HUNTINGTON PUBLIC SCHOOLS
Huntington, New York 11743

2000-2001

SCHOOL BUDGET

ADOPTED 4/17/00

HUNTINGTON ADMINISTRATION

Kevin J. Colpoys, Superintendent of Schools
Steven Tribus, Ass't Superintendent for Curriculum & Instruction
David Grackin, Ass't Superintendent for Finance & Management Services

EXPENDITURES

1. Function Detail

REVENUES

1. State Aid

2. Revenue Budget Summary

ADDENDUM

1. Function Summary

2. Three Components Budgets

HUNTINGTON UNION FREE SCHOOL DISTRICT
2000-2001 PROPOSED BUDGET

Func.	Obj.	Description	Actual Expenses 97-98	Budget 98-99	Actual Expenses 98-99	Budget 99-00	Proposed Budget 2000-01	Dollar Change
1010	200	Equipment	555	0	0	0	0	0
1010	400	Other Expenses	4,130	4,200	4,374	4,200	2,700	(1,500)
1010	403	Staff Development	4,715	5,000	4,670	5,000	4,000	(1,000)
1010	450	Supplies	4,380	5,200	5,401	5,200	4,200	(1,000)
1010		Board of Education	13,780	14,400	14,445	14,400	10,900	(3,500)
1040	160	Non-Instructional Salaries	73,960	72,873	76,018	17,095	17,699	604
1040	161	Non-Instructional Salaries- Add'l	0	1,500	0	500	500	0
1040	169	Additional Salaries - Subs	709	1,000	0	1,000	1,000	0
1040	400	Other Expenses	252	1,000	1,309	1,000	1,000	0
1040	402	Contracted Services	575	1,000	318	1,000	1,000	0
1040	403	Staff Development	390	400	45	400	400	0
1040	404	Local Travel	38	100	0	100	100	0
1040	450	Supplies	3,117	3,200	3,175	3,200	2,200	(1,000)
1040		District Clerk	79,041	81,073	80,865	24,295	23,899	(396)
1060	160	Non-Instructional Salaries	4,915	5,000	3,358	5,000	5,000	0
1060	400	Other Expenses	4,372	5,250	2,541	5,250	5,250	0
1060	450	Supplies	15	2,260	270	2,260	2,260	0
1060		District Meeting	9,302	12,510	6,169	12,510	12,510	0
1240	150	Instructional Salaries	129,289	122,500	134,432	130,000	150,000	20,000
1240	160	Non-Instructional Salaries	44,473	43,890	48,307	45,646	47,472	1,826
1240	400	Other Expenses	11,295	9,600	9,152	9,600	9,600	0
1240	402	Contracted Services	18	100	215	100	100	0
1240	403	Staff Development	289	3,000	2,795	3,000	2,750	(250)
1240	450	Supplies	3,649	4,000	403	4,000	4,000	0
1240		Chief School Administrator	189,013	183,090	195,304	192,346	213,922	21,576

Func.	Obj.	Description	Actual Expenses 97-98	Budget 98-99	Actual Expenses 98-99	Budget 99-00	Proposed Budget 2000-01	Dollar Change
1310	150	Instructional Salaries	87,526	95,000	100,523	100,000	105,000	5,000
1310	160	Non-Instructional Salaries	424,285	410,788	383,695	397,186	412,211	15,025
1310	161	Non-Instructional Salaries- Add'l	25,385	15,000	37,063	15,000	15,000	0
1310	169	Additional Salaries - Subs	1,600	4,000	2,464	4,000	2,000	(2,000)
1310	200	Equipment	67,697	4,206	4,277	2,500	0	(2,500)
1310	402	Contracted Services	268,713	237,500	261,774	80,000	75,000	(5,000)
1310	403	Staff Development	1,298	3,000	3,022	3,000	2,750	(250)
1310	404	Local Travel	281	400	511	400	400	0
1310	450	Supplies	37,827	42,000	37,338	31,000	31,000	0
1310	490	BOCES Expenses	13,952	15,000	26,562	22,072	25,085	3,013
1311	490	BOCES Expenses	17,238	0	17,130	0	18,000	18,000
1310		Business Administration	945,802	826,894	874,359	655,158	686,446	31,288
1320	402	Contracted Services	16,500	16,480	13,520	17,500	18,200	700
1320		Auditing	16,500	16,480	13,520	17,500	18,200	700
1325	160	Non-Instructional Salaries	17,446	17,446	18,144	18,144	18,779	635
1325	400	Other Expenses	5,313	7,350	5,756	7,350	6,000	(1,350)
1325	403	Staff Development	0	200	0	200	200	0
1325	404	Local Travel	0	500	0	500	500	0
1325	450	Supplies	840	1,500	1,108	1,500	1,500	0
1325		Treasurer	23,599	26,996	25,008	27,694	26,979	(715)
1420	402	Contracted Services	168,068	175,000	234,365	150,000	235,000	85,000
1420		Legal	168,068	175,000	234,365	150,000	235,000	85,000
1430	160	Non-Instructional Salaries	0	109,520	116,476	175,067	182,907	7,840
1430	400	Other Expenses	32,441	25,000	31,189	35,000	40,000	5,000
1430	403	Staff Development	0	1,250	796	1,250	200	(1,050)
1430	450	Supplies	0	1,250	1,268	1,250	1,250	0
1430	490	BOCES Expenses	3,961	5,000	4,090	4,300	4,407	107
1430		Personnel	36,402	142,020	153,819	216,867	228,764	11,897

Func.	Obj.	Description	Actual Expenses 97-98	Budget 98-99	Actual Expenses 98-99	Budget 99-00	Proposed Budget 2000-01	Dollar Change
1460	169	Additional Salaries - Subs	0	5,000	0	2,000	2,000	0
1460	200	Equipment	449	0	0	0	0	0
1460	450	Supplies	934	1,500	143	1,500	1,500	0
1460		Records Management Officer	1,383	6,500	143	3,500	3,500	0
1480	150	Instructional Salaries	13,375	0	6,500	0	10,500	10,500
1480	160	Non-Instructional Salaries	40,646	62,500	64,228	64,167	66,092	1,925
1480	400	Other Expenses	37,570	18,000	30,640	40,525	35,525	(5,000)
1480	450	Supplies	2,161	2,960	5,407	2,960	1,200	(1,760)
1480		Public Information & Services	93,752	83,460	106,775	107,652	113,317	5,665
1620	160	Non-Instructional Salaries	1,713,009	1,837,306	1,831,897	1,937,829	1,991,605	53,776
1620	161	Non-Instructional Salaries- Add'l	139,163	140,000	135,251	137,750	137,750	0
1620	162	Switchboard Operator	45,359	55,572	56,203	57,149	30,091	(27,058)
1620	163	Additional Salaries - Subs	3,267	6,000	10,656	6,000	6,000	0
1620	164	Clerical Salaries	36,271	59,165	45,704	54,634	57,335	2,701
1620	165	Non-Instructional Salaries	163,891	0	0	0	0	0
1620	166	Non-Instructional Salaries- Add'l	128,864	0	0	0	0	0
1620	169	Additional Salaries - Subs	120,978	121,000	105,651	119,750	119,750	0
1620	200	Equipment	22,844	27,730	12,984	18,591	0	(18,591)
1620	400	Other Expenses	33,927	56,200	139,839	56,200	56,200	0
1620	402	Contracted Services	159,432	165,000	153,432	165,000	173,000	8,000
1620	403	Staff Development	1,056	7,000	3,329	7,000	2,000	(5,000)
1620	404	Local Travel	262	1,000	305	1,000	1,000	0
1620	410	Fuel	0	52,000	8,444	52,000	52,000	0
1620	411	Water	11,698	14,450	12,007	14,450	14,450	0
1620	412	Electric	420,208	430,000	385,496	400,000	400,000	0
1620	413	Telephone	37,352	75,000	40,122	119,500	119,500	0
1620	414	Sewer Services	0	1,800	1,800	1,800	1,800	0
1620	415	Natural Gas	190,342	223,000	147,908	223,000	223,000	0
1620	450	Supplies	79,952	92,500	109,460	92,500	92,500	0
1620	490	BOCES Expenses	140,882	170,000	177,713	170,000	170,000	0
1620		Operation of Plant	3,448,757	3,534,723	3,378,201	3,634,153	3,647,981	13,828

Func.	Obj.	Description	Actual Expenses 97-98	Budget 98-99	Actual Expenses 98-99	Budget 99-00	Proposed Budget 2000-01	Dollar Change
1621	160	Non-Instructional Salaries	338,165	355,339	345,618	369,554	384,336	14,782
1621	161	Non-Instructional Salaries- Add'l	16,389	30,000	12,944	27,000	27,000	0
1621	169	Additional Salaries - Subs	7,037	10,000	0	7,000	7,000	0
1621	200	Equipment	18,849	27,730	9,721	18,591	0	(18,591)
1621	400	Other Expenses	0	0	34,075	0	0	
1621	401	Repairs	130,749	100,000	110,411	100,000	95,000	(5,000)
1621	402	Contracted Services	109,842	119,000	166,926	119,000	114,000	(5,000)
1621	450	Supplies	254,873	224,190	216,149	224,190	204,190	(20,000)
1621		Maintenance of Plant	875,904	866,259	895,844	865,335	831,526	(33,809)
1625	160	Non-Instructional Salaries	0	174,783	162,542	168,049	176,463	8,414
1625	161	Non-Instructional Salaries- Add'l	0	70,000	121,034	78,000	105,000	27,000
1625	200	Equipment	0	462	462	0	0	0
1625	450	Supplies	0	3,000	2,027	3,000	3,000	0
1625	490	BOCES Expenses	0	0	880	0	0	0
1625		Security Services	0	248,245	286,945	249,049	284,463	35,414
1680	402	Contracted Services	0	0	0	190,274	100,000	(90,274)
1680	450	Supplies	0	0	0	10,971	11,471	500
1680	490	BOCES Expenses	27,538	2,000	28,402	0	0	0
1680		Central Data Processing	27,538	2,000	28,402	201,245	111,471	(89,774)
1910	420	Insurance Expenses	273,916	300,000	239,910	300,000	300,000	0
1910		Unallocated Insurance	273,916	300,000	239,910	300,000	300,000	0
1920	400	Other Expenses	13,292	15,750	16,586	15,750	17,000	1,250
1920		School Association Dues	13,292	15,750	16,586	15,750	17,000	1,250
1981	490	BOCES Expenses	155,739	159,000	160,056	162,388	182,019	19,631
1981		BOCES Administrative Costs	155,739	159,000	160,056	162,388	182,019	19,631

Func.	Obj.	Description	Actual Expenses 97-98	Budget 98-99	Actual Expenses 98-99	Budget 99-00	Proposed Budget 2000-01	Dollar Change
2010	150	Instructional Salaries	111,094	199,000	110,874	113,360	119,028	5,668
2010	160	Non-Instructional Salaries	167,545	28,367	35,432	29,644	32,975	3,331
2010	161	Non-Instructional Salaries- Add'l	907	1,000	321	1,000	1,000	0
2010	169	Additional Salaries - Subs	6,581	3,000	3,167	3,000	3,000	0
2010	400	Other Expenses	7,000	0	0	0	0	0
2010	403	Staff Development	0	1,800	319	1,800	1,800	0
2010	450	Supplies	1,190	1,250	1,001	1,250	1,250	0
2010	490	BOCES Expenses	0	0	14,702	0	0	0
2010		Curr. Development & Supv.	294,317	234,417	165,816	150,054	159,053	8,999
2020	150	Instructional Salaries	1,287,835	1,342,431	1,380,486	1,408,788	1,608,040	199,252
2020	151	Instructional Salaries - Add'l	1,554	6,000	5,075	10,000	5,000	(5,000)
2020	160	Non-Instructional Salaries	762,122	779,921	766,869	774,690	842,885	68,195
2020	161	Non-Instructional Salaries- Add'l	21,492	33,000	32,947	29,500	28,000	(1,500)
2020	169	Additional Salaries - Subs	28,761	26,500	37,721	20,250	18,250	(2,000)
2020	200	Equipment	1,950	10,710	10,487	2,780	0	(2,780)
2020	201	Equipment Rental/Purchase	12,338	12,600	24,408	1,300	1,200	(100)
2020	400	Other Expenses	30,929	37,383	22,405	36,800	39,100	2,300
2020	401	Repairs	20,499	25,000	13,913	25,000	18,303	(6,697)
2020	402	Contracted Services	11,180	13,155	9,093	16,820	17,240	420
2020	403	Staff Development	2,897	13,000	2,464	13,000	11,000	(2,000)
2020	404	Local Travel	764	1,450	656	1,156	1,156	0
2020	450	Supplies	80,478	77,733	83,101	108,386	124,334	15,948
2020		Supervision -Regular School	2,262,799	2,378,883	2,389,625	2,448,470	2,714,508	266,038
2040	150	Instructional Salaries	10,400	10,000	10,400	11,000	11,200	200
2040	160	Non-Instructional Salaries	361	4,000	0	2,500	2,500	0
2040	402	Contracted Services	4,055	4,000	3,764	7,000	8,000	1,000
2040	450	Supplies	2,629	3,000	2,665	1,000	1,000	0
2040		Supervision-Special School	17,445	21,000	16,829	21,500	22,700	1,200

Func.	Obj.	Description	Actual Expenses 97-98	Budget 98-99	Actual Expenses 98-99	Budget 99-00	Proposed Budget 2000-01	Dollar Change
2060	151	Instructional Salaries - Add'l	65,974	60,000	78,031	60,000	55,000	(5,000)
2060	400	Other Expenses	10,829	11,000	10,377	11,000	11,000	0
2060	402	Contracted Services	4,500	3,000		3,000	30,000	27,000
2060	403	Staff Development	23,743	50,000	41,196	30,000	10,000	(20,000)
2060	450	Supplies	17,953	22,900	23,765	22,900	15,000	(7,900)
2060	490	BOCES Expenses	18,000	21,500	21,250	11,000	11,000	0
2060		Research, Planning & Evaluation	140,999	168,400	174,619	137,900	132,000	(5,900)
2070	151	Instructional Salaries - Add'l	0	1,500	0	1,500	1,500	0
2070	161	Non-Instructional Salaries- Add'l	0	500	0	250	250	0
2070	400	Other Expenses	43,175	40,000	32,710	40,000	10,000	(30,000)
2070	402	Contracted Services	0	1,000	0	1,000	1,000	0
2070	403	Staff Development	9,751	20,840	18,065	20,840	10,000	(10,840)
2070	490	BOCES Expenses	10,640	5,400	10,639	13,775	8,500	(5,275)
2070		Inservice Training - Instruction	63,566	69,240	61,414	77,365	31,250	(46,115)

Func.	Obj.	Description	Actual Expenses 97-98	Budget 98-99	Actual Expenses 98-99	Budget 99-00	Proposed Budget 2000-01	Dollar Change
2110	120	K-6 Salaries	7,405,258	8,151,461	7,877,650	8,509,445	9,281,889	772,444
2110	130	7-12 Salaries	7,107,990	7,555,412	7,265,779	7,580,466	7,896,222	315,756
2110	131	7-12 Add'l. Salaries	39,796	40,000	35,028	42,400	42,400	0
2110	132	Chaperone's Salaries	52,364	56,000	54,461	57,500	58,000	500
2110	133	Cafeteria Supervision	40,956	40,000	46,012	43,500	47,300	3,800
2110	137	Intramural Salaries	11,391	18,000	11,366	18,000	18,000	0
2110	140	Substitute Salaries	290,669	300,000	248,400	295,000	280,000	(15,000)
2110	141	Home Teaching Salaries	137,159	130,000	115,433	100,000	90,000	(10,000)
2110	142	Tutoring	0	12,000	0	0	0	0
2110	144	Secondary Hallway Supervision	192,834	227,972	208,815	212,721	211,584	(1,137)
2110	145	Secondary Hallway Add'l	11,700	8,000	19,800	10,000	13,000	3,000
2110	151	Instructional Salaries - Add'l	263	5,000	314	5,000	5,000	0
2110	160	Non-Instructional Salaries	945,219	1,053,941	1,032,139	1,026,595	623,937	(402,658)
2110	161	Non-Instructional Salaries- Add'l	14,770	23,000	31,617	17,500	27,650	10,150
2110	166	Non-Instructional Salaries - Add'l	13,461	15,200	16,263	15,200	18,200	3,000
2110	169	Additional Salaries - Subs	63,313	39,700	43,055	33,700	27,500	(6,200)
2110	200	Equipment	213,078	253,189	199,446	116,162	40,000	(76,162)
2110	400	Other Expenses	37,915	49,130	39,735	71,372	57,113	(14,259)
2110	401	Repairs	64,204	76,900	63,601	80,248	68,000	(12,248)
2110	402	Contracted Services	212,140	238,950	219,592	285,915	279,477	(6,438)
2110	403	Conferences	0	0	0	0	14,250	14,250
2110	404	Local Travel	3,493	5,425	3,592	6,076	6,446	370
2110	450	Supplies	297,598	325,488	305,484	338,308	333,114	(5,194)
2110	451	Computer Supplies	31,459	39,000	29,561	47,620	43,820	(3,800)
2110	452	Supplies - HFEE	5,027	0	13,604	0	0	0
2110	459	Elementary Curriculum	4,259	7,125	8,727	7,700	0	(7,700)
2110	470	Tuition	268,490	270,000	173,089	300,000	250,000	(50,000)
2110	480	Textbooks	167,638	190,792	252,261	205,749	209,801	4,052
2110	481	Workbooks	49,240	60,489	54,310	60,363	82,407	22,044
2110	482	Paperbacks	0	0	0	500	1,500	1,000
2110	490	BOCES Expenses	906,781	1,046,840	546,170	757,774	748,934	(8,840)
2110		Instruction - Teaching	18,588,465	20,239,014	18,915,304	20,244,814	20,775,544	530,730

Func.	Obj.	Description	Actual Expenses 97-98	Budget 98-99	Actual Expenses 98-99	Budget 99-00	Proposed Budget 2000-01	Dollar Change
2250	150	Instructional Salaries	3,633,971	4,046,245	3,974,372	4,332,039	4,611,849	279,810
2250	151	Instructional Salaries - Add'l	0	0	0	41,000	50,000	9,000
2250	160	Non-Instructional Salaries	914,491	1,046,062	1,060,990	1,075,791	1,449,677	373,886
2250	161	Non-Instructional Salaries- Add'l	13,989	24,000	17,742	19,000	9,500	(9,500)
2250	164	Clerical Salaries	106,780	131,562	123,876	168,605	153,133	(15,472)
2250	169	Additional Salaries - Subs	47	0	8,198	0	550	550
2250	200	Equipment	6,355	19,100	9,545	20,000	0	(20,000)
2250	400	Other Expenses	69	14,000	6,752	14,000	10,000	(4,000)
2250	402	Contracted Services	296,963	505,000	450,033	615,000	575,000	(40,000)
2250	404	Local Travel	1,831	4,000	1,976	4,000	4,000	0
2250	450	Supplies	35,742	44,525	38,381	44,600	45,100	500
2250	470	Tuition	395,604	470,000	384,208	470,000	448,000	(22,000)
2250	480	Textbooks	5,764	14,650	8,475	17,900	19,400	1,500
2250	481	Workbooks	5,105	6,480	8,578	10,000	10,660	660
2250	490	BOCES Expenses	2,198,331	2,446,000	2,346,441	2,530,483	2,661,374	130,891
2250		Program for Students with Disabilities	7,615,042	8,771,624	8,439,567	9,362,418	10,048,243	685,825
2270	120	Instructional Salaries	0	0	173,942	183,660	136,627	(47,033)
2270	130	Instructional Salaries	0	300,879	83,878	88,196	92,272	4,076
2270	150	Instructional Salaries	0	22,238	22,238	23,634	25,054	1,420
2270		Pupils with Special Education Needs	0	323,117	280,058	295,490	253,953	(41,537)
2280	130	7-12 Salaries	170,990	193,105	221,002	232,528	241,803	9,275
2280	490	BOCES Expenses	0	0	316,140	310,800	375,000	64,200
2280		Occupational Education	170,990	193,105	537,142	543,328	616,803	73,475
2310	150	Instructional Salaries	15,358	25,000	16,740	26,000	27,000	1,000
2310	152	Instructional Salaries - Add'l	4,400	5,000	4,560	2,500	2,500	0
2310	160	Non-Instructional Salaries	4,689	3,000	5,233	4,400	5,000	600
2310	402	Contracted Services	495	3,000	750	1,000	2,000	1,000
2310	450	Supplies	440	400	274	1,000	1,000	0
2310		Teaching Special - Continuing Education	25,382	36,400	27,557	34,900	37,500	2,600

Func.	Obj.	Description	Actual Expenses 97-98	Budget 98-99	Actual Expenses 98-99	Budget 99-00	Proposed Budget 2000-01	Dollar Change
2330	490	BOCES Expenses	126,174	105,525	145,287	122,585	134,658	12,073
2330		Teaching Special - Summer School	126,174	105,525	145,287	122,585	134,658	12,073
2610	150	Instructional Salaries	494,760	537,303	535,658	560,112	589,763	29,651
2610	151	Instructional Salaries - Add'l	0	0	0	0	8,000	8,000
2610	160	Non-Instructional Salaries	141,814	164,865	171,284	175,513	155,841	(19,672)
2610	161	Non-Instructional Salaries- Add'l	1,469	1,200	679	1,200	5,400	4,200
2610	169	Additional Salaries - Subs	1,125	1,000	0	1,000	1,000	0
2610	200	Equipment	35,972	33,314	44,609	8,086	0	(8,086)
2610	400	Other Expenses	0	375	200	0	0	0
2610	401	Repairs	231	700	547	728	728	0
2610	402	Contracted Services	8,206	10,888	9,928	11,524	18,814	7,290
2610	404	Local Travel	400	350	369	364	380	16
2610	450	Supplies	32,922	35,927	37,475	40,350	44,942	4,592
2610	456	Magazines	11,973	13,270	13,060	15,020	16,300	1,280
2610	460	Software, A.V. & Library	49,060	65,833	60,746	56,333	77,436	21,103
2610		School Library & Audiovisual	777,932	865,025	874,555	870,230	918,604	48,374
2630	150	Instructional Salaries	0	0	84,030	86,551	90,013	3,462
2630	160	Non-Instructional Salaries	76,647	88,500	113,909	117,537	116,279	(1,258)
2630	161	Non-Instructional Salaries- Add'l	0	0	2,774	2,000	3,000	1,000
2630	200	Equipment	0	75,000	0	125,000	70,000	(55,000)
2630	220	Computer Equipment	63,559	12,287	48,527	3,229	3,229	0
2630	402	Contracted Services	0	0	16,358	20,000	27,600	7,600
2630	460	Software, A.V. & Library	78,983	58,500	69,231	59,600	59,928	328
2630	490	BOCES Expenses	540,827	528,571	791,498	437,077	415,321	(21,756)
2630		Computer Assisted Instruction	760,016	762,858	1,126,327	850,994	785,370	(65,624)

Func.	Obj.	Description	Actual Expenses 97-98	Budget 98-99	Actual Expenses 98-99	Budget 99-00	Proposed Budget 2000-01	Dollar Change
2810	150	Instructional Salaries	594,545	619,699	591,020	552,438	584,698	32,260
2810	151	Instructional Salaries - Add'l	21,517	20,000	20,212	23,000	23,000	0
2810	160	Non-Instructional Salaries	163,277	171,601	173,931	177,130	181,501	4,371
2810	161	Non-Instructional Salaries- Add'l	1,415	3,250	1,699	2,250	2,250	0
2810	169	Additional Salaries - Subs	0	500	0	500	200	(300)
2810	200	Equipment	2,909	1,746	2,034	0	0	0
2810	400	Other Expenses	1,899	3,000	1,065	3,500	4,000	500
2810	402	Contracted Services	(58)	8,000	72	8,500	4,500	(4,000)
2810	450	Supplies	5,575	7,000	6,710	8,500	9,500	1,000
2810		Guidance - Regular School	791,079	834,796	796,743	775,818	809,649	33,831
2815	150	Instructional Salaries	14,999	0	0	0		0
2815	160	Non-Instructional Salaries	312,320	340,938	328,517	328,938	358,102	29,164
2815	161	Non-Instructional Salaries- Add'l	3,884	7,000	1,926	6,500	6,500	0
2815	169	Additional Salaries - Subs	8,973	11,000	14,245	11,000	10,700	(300)
2815	200	Equipment	1,477	10,941	1,836	1,739	0	(1,739)
2815	400	Other Expenses	388	1,000	0	0	0	0
2815	402	Contracted Services	40,950	48,734	48,686	49,000	51,000	2,000
2815	404	Local Travel	106	300	100	300	300	0
2815	405	Health Services	150,349	150,000	149,702	160,000	160,000	0
2815	450	Supplies	7,656	18,600	7,897	19,700	19,000	(700)
2815	490	BOCES Expenses	34,628	41,400	30,514	41,400	41,400	0
2815		Health Services - Regular School	575,730	629,913	583,423	618,577	647,002	28,425
2820	150	Instructional Salaries	235,135	209,833	217,063	237,260	242,232	4,972
2820	151	Instructional Salaries - Add'l	0	0	464	6,400	6,400	0
2820	164	Clerical Salaries	39,150	35,644	40,216	42,920	51,044	8,124
2820	169	Additional Salaries - Subs	15,102	2,000	12,553	12,000	12,000	0
2820	200	Equipment	99	5,084	0	0	0	0
2820	402	Contracted Services	0	2,000	0	0	0	0
2820	404	Local Travel	591	1,225	1,091	1,225	1,225	0
2820	450	Supplies	15,283	18,400	15,596	28,500	22,500	(6,000)
2820		Psychological Services - Regular School	305,360	274,186	286,983	328,305	335,401	7,096

Func.	Obj.	Description	Actual Expenses 97-98	Budget 98-99	Actual Expenses 98-99	Budget 99-00	Proposed Budget 2000-01	Dollar Change
2825	150	Instructional Salaries	58,173	63,983	53,745	57,153	61,026	3,873
2825	151	Instructional Salaries - Add'l	0	0	0	2,800	2,800	0
2825	404	Local Travel	655	1,500	607	1,500	1,500	0
2825	450	Supplies	1,882	1,857	926	2,000	3,600	1,600
2825		Social Work Services - Regular School	60,710	67,340	55,278	63,453	68,926	5,473
2850	150	Instructional Salaries	139,393	157,600	159,179	167,000	186,700	19,700
2850	151	Instructional Salaries - Add'l	26,930	29,600	10,850	15,000	15,000	0
2850	400	Other Expenses	13,694	19,625	24,911	31,200	36,675	5,475
2850	450	Supplies	0	400	0	1,400	1,000	(400)
2850		Co- Curricular Activities - Regular School	180,017	207,225	194,940	214,600	239,375	24,775
2855	150	Instructional Salaries	273,221	320,125	275,093	306,500	315,000	8,500
2855	151	Instructional Salaries - Add'l	18,106	25,000	15,753	25,000	25,000	0
2855	160	Non-Instructional Salaries	22,808	22,878	22,878	23,564	24,745	1,181
2855	161	Non-Instructional Salaries- Add'l	108	500	302	500	500	0
2855	165	Non-Instructioanl Salaries	37,299	37,299	39,164	39,164	40,730	1,566
2855	200	Equipment	7,217	10,953	9,436	2,720	0	(2,720)
2855	400	Other Expenses	79,638	93,805	89,345	99,193	96,470	(2,723)
2855	450	Supplies	58,374	80,500	80,586	85,990	81,000	(4,990)
2855		Interscholastic Athletics-Regular School	496,771	591,060	532,557	582,631	583,445	814
5510	160	Non-Instructional Salaries	82,153	70,314	77,014	75,084	84,481	9,397
5510	161	Non-Instructional Salaries- Add'l	0	0	7,855	0	3,000	3,000
5510	169	Additional Salaries - Subs	0	5,000	0	1,000	100	(900)
5510	200	Equipment	0	277	247	4,700	0	(4,700)
5510	400	Other Expenses	86	0	3,500	100	0	(100)
5510	402	Contracted Services	16,260	17,133	17,040	17,500	16,000	(1,500)
5510	403	Staff Development	1,218	1,980	685	1,980	980	(1,000)
5510	404	Local Travel	0	450		450	450	0
5510	450	Supplies	1,427	1,557	2,970	3,500	3,500	0
5510		District Transportation Services	101,144	96,711	109,311	104,314	108,511	4,197

Func.	Obj.	Description	Actual Expenses 97-98	Budget 98-99	Actual Expenses 98-99	Budget 99-00	Proposed Budget 2000-01	Dollar Change
5540	402	Contracted Services	3,752,995	3,896,000	3,935,363	4,060,000	4,175,000	115,000
5540	407	Contracted Services-Athletics	79,506	120,000	99,198	150,000	130,000	(20,000)
5540	408	Contracted Services-Music	19,696	43,000	33,481	44,600	34,600	(10,000)
5540	409	Contracted Services-Health	104	500	0	0	500	500
5540		Contract Transportation	3,852,301	4,059,500	4,068,042	4,254,600	4,340,100	85,500
5581	490	BOCES Expenses	13,172	25,000	18,185	25,000	7,500	(17,500)
5581		Transportation From BOCES	13,172	25,000	18,185	25,000	7,500	(17,500)
7310	402	Contracted Services	16,799	0	0	0	0	0
7310	450	Supplies	403	0	0	0	0	0
7310		Youth Program	17,202	0	0	0	0	0
8070	161	Non-Instructional Salaries- Add'l	0	0	22,587	0	0	0
8070	402	Contracted Services	0	25,000	10,424	0	0	0
8070		Census	0	25,000	33,011	0	0	0
9010	801	State Retirement	249,789	265,000	226,627	265,000	265,000	0
9020	802	Teacher's Retirement	2,484,720	933,670	767,366	950,000	1,038,000	88,000
9030	803	Social Security	2,223,294	2,605,000	2,389,121	2,750,000	2,915,000	165,000
9040	809	Workers' Compensation	534,833	305,000	491,420	100,000	600,000	500,000

Func.	Obj.	Description	Actual Expenses 97-98	Budget 98-99	Actual Expenses 98-99	Budget 99-00	Proposed Budget 2000-01	Dollar Change
9045	804	Life Insurance	130,597	130,000	118,645	136,000	136,000	0
9050	810	Unemployment Insurance	34,275	0	5,901	0	60,000	60,000
9055	805	Disability Insurance	8,900	12,000	11,086	13,000	15,000	2,000
9060	806	Medical Insurance	4,390,661	4,880,000	4,835,585	5,217,220	6,250,000	1,032,780
9061	807	Dental Insurance	252,301	300,000	291,375	325,000	345,000	20,000
9089	808	Employee Assistance Program	10,000	10,000	10,000	10,000	10,000	0
9760	701	Interest Expense-TANS	604,214	735,000	508,133	735,000	905,000	170,000
9789	600	Principal Expenses	104,014	110,000	119,533	116,495	107,303	(9,192)
9789	700	Interest Expense	32,749	27,000	28,626	20,270	13,028	(7,242)
9789		Other Debt - Energy	136,763	137,000	148,159	136,765	120,331	(16,434)
9901	950	Special Aid Fund	54,246	60,000	65,910	85,000	85,000	0
9901	960	Debt Service Fund	1,006,633	1,006,400	988,000	989,966	982,866	(7,100)
9950	900	Capital Fund	1,000,000	0	0	0	50,000	50,000
9900		Interfund Transfers	2,060,879	1,066,400	1,053,910	1,074,966	1,117,866	42,900
		TOTAL	56,729,627	59,052,809	57,400,617	60,690,139	64,495,189	3,805,050

HUNTINGTON U.F.S.D.
STATE AID

Computerized Operating Aids	1998-99 STATE AID Aug-99	1999-2000 GOVERNOR'S PROPOSAL	1999-2000 LEGISLATURE ADOPTED BUDGET	1999-2000 STATE AID Jan-00	2000-01 GOVERNOR'S PROPOSAL
Operating Aid	1,676,800	4,131,049	1,700,400	1,630,440	1,678,000
Extraordinary Needs	116,708	116,708	116,708	116,708	116,708
High Tax Aids	608,194	0	442,190	442,167	
Hardware & Technology	2,491	3,229	3,078	3,081	1,454
Gifted & Talented	22,125	22,125	21,952	21,790	21,790
Transition Adjustment	1,751,989	0	1,894,393	1,892,366	2,409,445
Growth Aid	0	0	0	0	0
Software, Library & Textbook	249,659	292,317	303,175	306,356	353,494
Operating Standards Aid	45,262	45,262	52,245	52,324	51,557
Educational Improvement		48,937			
Subtotal	4,473,228	4,659,627	4,534,141	4,465,232	4,632,448
Expenditure Based Aids					
Transportation	525,820	499,805	632,469	715,078	697,009
Building	479,549	966,422	966,422	845,842	764,848
Excess Cost (Handicapped)	1,704,228	1,717,737	1,702,715	1,700,365	1,627,810
Educ. Related Support Services	31,598	31,909	31,993	32,073	31,574
Subtotal	2,741,195	3,215,873	3,333,599	3,293,358	3,121,241
Boces Aid	978,553	658,452	877,783	1,234,854	635,293
TOTAL	**8,192,976**	**8,533,952**	**8,745,523**	**8,993,444**	**8,388,982**

HUNTINGTON U.F.S.D.
REVENUE BUDGET
SUMMARY

	1999-2000	2000-2001 SCHOOL BUDGET
STATE AID	8,500,000	8,750,000
MISCELLANEOUS REVENUE	1,323,000	1,323,000
APPROPRIATED FUND BALANCE	1,786,000	1,500,000
PROPERTY TAXES	49,081,139	52,922,189
SCHOOL BUDGET	$60,690,139	$64,495,189
% INCREASE		6.27%
TAX RATE PER $100 A.V.	$108.09 *	$114.68
% INCREASE		6.09%
ASSESSED VALUE (EST.)	$46,149,605	$46,149,605

*School tax rate per $100 A.V.=$106.35

Tax rate with library debt service=$108.09

ADDENDUM

1. Budget by Function Summary

2. Three Components Budgets

HUNTINGTON UNION FREE SCHOOL DISTRICT
2000-2001 PROPOSED BUDGET

FUNCTION	Description	Actual Expenses 1997-98	Budget 1998-99	Actual Expenses 1998-99	Budget 1999-00	Proposed Budget 2000-01	Dollar Change
1010	Board of Education	13,780	14,400	14,445	14,400	10,900	(3,500)
1040	District Clerk	79,041	81,073	80,865	24,295	23,899	(396)
1060	District Meeting	9,302	12,510	6,169	12,510	12,510	0
1240	Chief School Administrator	189,013	183,090	195,304	192,346	213,922	21,576
1310	Business Administration	945,802	826,894	874,359	655,158	686,446	31,288
1320	Auditing	16,500	16,480	13,520	17,500	18,200	700
1325	Treasurer	23,599	26,996	25,008	27,694	26,979	(715)
1420	Legal	168,068	175,000	234,365	150,000	235,000	85,000
1430	Personnel	36,402	142,020	153,819	216,867	228,764	11,897
1460	Records Management Officer	1,383	6,500	143	3,500	3,500	0
1480	Public Information & Services	93,752	83,460	106,775	107,652	113,317	5,665
1620	Operation of Plant	3,448,757	3,534,723	3,378,201	3,634,153	3,647,981	13,828
1621	Maintenance of Plant	875,904	866,259	895,844	865,335	831,526	(33,809)

04/19/2000

FUNCTION	Description	Actual Expenses 1997-98	Budget 1998-99	Actual Expenses 1998-99	Budget 1999-00	Proposed Budget 2000-01	Dollar Change
1625	Security Services	0	248,245	286,945	249,049	284,463	35,414
1680	Central Data Processing	27,538	2,000	28,402	201,245	111,471	(89,774)
1910	Unallocated Insurance	273,916	300,000	239,910	300,000	300,000	0
1920	School Association Dues	13,292	15,750	16,586	15,750	17,000	1,250
1981	BOCES Administrative Costs	155,739	159,000	160,056	162,388	182,019	19,631
2010	Curr. Development & Supv.	294,317	234,417	165,816	150,054	159,053	8,999
2020	Supervision -Regular School	2,262,799	2,378,883	2,389,625	2,448,470	2,714,508	266,038
2040	Supervision-Special School	17,445	21,000	16,829	21,500	22,700	1,200
2060	Research,Planning & Evaluation	140,999	168,400	174,619	137,900	132,000	(5,900)
2070	Inservice Training - Instruction	63,566	69,240	61,414	77,365	31,250	(46,115)
2110	Instruction - Teaching	18,588,465	20,239,014	18,915,304	20,244,814	20,775,544	530,730
2250	Program for Students with Disabilities	7,615,042	8,771,624	8,439,567	9,362,418	10,048,243	685,825
2270	Pupils with Special Education Needs	0	323,117	280,058	295,490	253,953	(41,537)
2280	Occupational Education	170,990	193,105	537,142	543,328	616,803	73,475
2310	Teaching Special - Continuing Education	25,382	36,400	27,557	34,900	37,500	2,600

FUNCTION	Description	Actual Expenses 1997-98	Budget 1998-99	Actual Expenses 1998-99	Budget 1999-00	Proposed Budget 2000-01	Dollar Change
2330	Teaching Special - Summer School	126,174	105,525	145,287	122,585	134,658	12,073
2610	School Library & Audiovisual	777,932	865,025	874,555	870,230	918,604	48,374
2630	Computer Assisted Instruction	760,016	762,858	1,126,327	850,994	785,370	(65,624)
2810	Guidance - Regular School	791,079	834,796	796,743	775,818	809,649	33,831
2815	Health Services - Regular School	575,730	629,913	583,423	618,577	647,002	28,425
2820	Psychological Services - Regular School	305,360	274,186	286,983	328,305	335,401	7,096
2825	Social Work Services - Regular School	60,710	67,340	55,278	63,453	68,926	5,473
2850	Co- Curricular Activities - Regular Schoo	180,017	207,225	194,940	214,600	239,375	24,775
2855	Interscholastic Athletics-Regular School	496,771	591,060	532,557	582,631	583,445	814
5510	District Transportation Services	101,144	96,711	109,311	104,314	108,511	4,197
5540	Contract Transportation	3,852,301	4,059,500	4,068,042	4,254,600	4,340,100	85,500
5581	Transportation From BOCES	13,172	25,000	18,185	25,000	7,500	(17,500)
7310	Youth Program	17,202	0	0	0	0	0
8070	Census	0	25,000	33,011	0	0	0

FUNCTION	Description	Actual Expenses 1997-98	Budget 1998-99	Actual Expenses 1998-99	Budget 1999-00	Proposed Budget 2000-01	Dollar Change
9010	State Retirement	249,789	265,000	226,627	265,000	265,000	0
9020	Teacher's Retirement	2,484,720	933,670	767,366	950,000	1,038,000	88,000
9030	Social Security	2,223,294	2,605,000	2,389,121	2,750,000	2,915,000	165,000
9040	Workers' Compensation	534,833	305,000	491,420	100,000	600,000	500,000
9045	Life Insurance	130,597	130,000	118,645	136,000	136,000	0
9050	Unemployment Insurance	34,275	0	5,901	0	60,000	60,000
9055	Disability Insurance	8,900	12,000	11,086	13,000	15,000	2,000
9060	Medical Insurance	4,390,661	4,880,000	4,835,585	5,217,220	6,250,000	1,032,780
9061	Dental Insurance	252,301	300,000	291,375	325,000	345,000	20,000
9089	Employee Assistance	10,000	10,000	10,000	10,000	10,000	0
9760	Interest Expense-TANS	604,214	735,000	508,133	735,000	905,000	170,000
9789	Other Debt - Energy	136,763	137,000	148,159	136,765	120,331	(16,434)
9900	Interfund Transfers	2,060,879	1,066,400	1,053,910	1,074,966	1,117,866	42,900
	GRAND TOTAL	56,729,627	59,052,809	57,400,617	60,690,139	64,495,189	3,805,050

HUNTINGTON UNION FREE SCHOOL DISTRICT
THREE COMPONENTS BUDGETS

	1999-2000 BUDGET			2000-2001 BUDGET		
FUNCTION OR ACCOUNT	ADMINISTRATION	PROGRAM	CAPITAL	ADMINISTRATION	PROGRAM	CAPITAL
Board of Education	51,205			47,309		
Central Administration	192,346			213,922		
Finance	700,352			731,625		
Legal Services	123,000	27,000		135,000	100,000	
Personnel	216,867			228,764		
Records Management	3,500			3,500		
Public Information	107,652			113,317		
Operation of Plant			3,883,202			3,932,444
Maintenance of Plant			865,335			831,526
Other Central Services	201,245			111,471		
Judgments & Claims						
Refund of Taxes						
Other Special Items	478,138			499,019		
Curriculum Development & Supervision	150,054			159,053		
Supervision-Regular School	2,448,470			2,714,508		
Supervision-Special School	21,500			22,700		
Research, Planning & Evaluation	137,900			132,000		
Instruction (Net of Supervision)		34,985,508			36,285,723	
Purchase of Buses						
Other District Transportation		104,314			108,511	
Garage Building						
Contract Transportation		4,279,600			4,347,600	
Community Services		0				
Employee Benefits	1,286,143	7,491,674	988,403	1,333,719	8,770,875	1,529,406
Debt Service			871,765			1,025,331
Transfer to Capital						50,000
Transfer to Debt Service			1,792,713			982,866
Other Transfers		85,000			85,000	
TOTAL	**6,118,372**	**46,973,096**	**8,401,418**	**6,445,907**	**49,697,709**	**8,351,573**
PERCENTAGE OF BUDGET	**9.95%**	**76.39%**	**13.66%**	**9.99%**	**77.06%**	**12.95%**