

**Facility Estimated Expenses Form  
District Summary  
Five Year Plan 2022-2027**

District or Board Name: Huntington UFSD

2022-23			Costs
SED#	58-04-03-03-0-014	Finley Middle School	\$800,000
SED#	58-04-03-03-0-002	Flower Hill Primary School	\$280,000
SED#	58-04-03-03-0-001	Huntington High School	\$3,309,700
SED#	58-04-03-03-0-017	Jack Abrams STEM	\$166,200
SED#	58-04-03-03-0-013	Jefferson Primary School	\$110,000
SED#	58-04-03-03-0-003	Southdown Primary School	\$247,500
SED#	58-04-03-03-0-009	Washington Primary School	\$1,405,000
SED#	58-04-03-03-0-004	Woodhull Intermediate School	\$95,000
			Year Total
			\$6,413,400
2023-24			Costs
SED#	58-04-03-03-0-014	Finley Middle School	\$815,000
SED#	58-04-03-03-0-002	Flower Hill Primary School	\$1,723,000
SED#	58-04-03-03-0-001	Huntington High School	\$1,441,200
SED#	58-04-03-03-0-017	Jack Abrams STEM	\$810,000
SED#	58-04-03-03-0-013	Jefferson Primary School	\$320,000
SED#	58-04-03-03-0-003	Southdown Primary School	\$275,000
SED#	58-04-03-03-0-009	Washington Primary School	\$425,000
SED#	58-04-03-03-0-004	Woodhull Intermediate School	\$305,000
			Year Total
			\$6,114,200
2024-25			Costs
SED#	58-04-03-03-0-014	Finley Middle School	\$2,325,000
SED#	58-04-03-03-0-002	Flower Hill Primary School	\$4,775,000
SED#	58-04-03-03-0-001	Huntington High School	\$9,945,000
SED#	58-04-03-03-0-017	Jack Abrams STEM	\$9,565,001
SED#	58-04-03-03-0-013	Jefferson Primary School	\$410,000
SED#	58-04-03-03-0-003	Southdown Primary School	\$5,240,000
SED#	58-04-03-03-0-009	Washington Primary School	\$4,785,000
SED#	58-04-03-03-0-004	Woodhull Intermediate School	\$3,482,500
			Year Total
			\$40,527,501
2025-26			Costs
SED#	58-04-03-03-0-014	Finley Middle School	\$3,400,000
SED#	58-04-03-03-0-002	Flower Hill Primary School	\$1,350,000
SED#	58-04-03-03-0-001	Huntington High School	\$3,535,000
SED#	58-04-03-03-0-017	Jack Abrams STEM	\$2,745,000
SED#	58-04-03-03-0-013	Jefferson Primary School	\$1,870,000
SED#	58-04-03-03-0-003	Southdown Primary School	\$1,700,000
SED#	58-04-03-03-0-009	Washington Primary School	\$1,485,000
SED#	58-04-03-03-0-004	Woodhull Intermediate School	\$1,180,000
			Year Total
			\$17,265,000
2026-27			Costs
SED#	58-04-03-03-0-014	Finley Middle School	\$760,000
SED#	58-04-03-03-0-002	Flower Hill Primary School	\$370,000
SED#	58-04-03-03-0-001	Huntington High School	\$1,085,000
SED#	58-04-03-03-0-017	Jack Abrams STEM	\$550,000
SED#	58-04-03-03-0-013	Jefferson Primary School	\$0
SED#	58-04-03-03-0-003	Southdown Primary School	\$370,000
SED#	58-04-03-03-0-009	Washington Primary School	\$490,000
SED#	58-04-03-03-0-004	Woodhull Intermediate School	\$0
			Year Total
			\$3,625,000
<b>District Total</b>			<b>\$73,945,101</b>
<b>BALANCE TO FINISH</b>			<b>\$73,945,101</b>
<b>In-House Total Completed</b>			<b>\$0</b>

## Facility Estimated Expenses Form Five Year Plan 2022-2027

District or Board Name: Huntington UFSD

Facility Name: Finley Middle School

SED Number: 58-04-03-03-0-014

			Capital		IN-HOUSE PROJECTS	IN-HOUSE COMPLETED	PROJECTS AT STATE	STATE APPROVED	CAPITAL COMPLETED	ACTUAL COST	TOTAL NEEDED
<b>2022-23</b>	Priority			Cost							
	1	Exterior doors - at courtyard northeast - the doors do not have panic devices - install panics 2 pairs. Replace overhead roll-up door at (1) wood shop - install a new pair of exit doors with panic devices and exit signs. At tech shop - egress to exterior is through a storage room. Make new mechanical opening through adjacent exterior wall to provide new single exit door. Provide panic device and exit sign.	X	\$65,000							
	1	Interior fire wall - at wood shop and tech shop - there is a hole in the wall - repair and fire rate the opening. replace plexi-glass at interior windows with fire rated glass at 1st floor rm 107 & main office, at 2nd floor room 202 there is a nonrated hopper window to the atrium area. Replace with a hollow metal and fire rated glass fixed window. Interior bearing walls - at gym - repair vertical crack at various locations on at the upper walls.	X	\$75,000							
	1	Ceilings - at kitchen - the existing ceiling tile is perforated and old - to comply with code - replace old 2x4 hung ceilings - install new "clean room" scrubbable ceiling tiles (+/- 2400 s.f.)		\$50,000	X						
	1	Interior rated walls - at the 2nd floor east stairwell - the stairwell is open and there is no ADA area of rescue refuge. Install a new fire rated cross corridor door and pair of doors with panics and magnetic door holders to enclose the stairwell.	X	\$45,000							
	1	Interior doors - at 2nd floor - provide latching door hardware on existing smoke/stair doors by atrium (4 pairs); at 1st floor - at stairwell door east side (1 pair); at 1st floor - at (2) pairs of cross corridor doors by south courtyard.		\$25,000	X						
	1	Interior doors - kitchen doors - replace old doors - install fire rated doors with magnetic door holders. Some doors have orbital knobs - 6 single doors. Kitchen tray pass - the (3) overhead pass doors need to be tied into local fire alarm.		\$85,000	X						
	1	Interior stairs/ramps - at ramps adjacent to the south courtyard - install handrails - both sides.		\$15,000	X						
	1	Parking lot - phase 2 - pavement, sidewalks and curbs.	X	\$375,000							
	1	Add (4) exit signs.		\$15,000	X						
	1	Add pull stations at all courtyard exits.	X	\$25,000							

## Facility Estimated Expenses Form Five Year Plan 2022-2027

District or Board Name: Huntington UFSD  
 Facility Name: Finley Middle School  
 SED Number: 58-04-03-03-0-014

			Capital		IN-HOUSE PROJECTS	IN-HOUSE COMPLETED	PROJECTS AT STATE	STATE APPROVED	CAPITAL COMPLETED	ACTUAL COST	TOTAL NEEDED
	1	ADA - at existing renovated ADA toilet rooms at the 1st floor atrium/auditorium area - these toilet rooms were renovated for student use but are currently utilized by faculty. Since there are no student use toilets in this area of the building - recommend the district repurpose these for student use. Correct ADA door approach at the girls toilet room door - min 18" clear on pull side. At single use ADA toilets by the gym - add grab bars.		\$25,000	X						
Priority Total				\$800,000							
<b>2023-24</b>	Priority			Cost							
	2	Walks - replace asphalt walks at east side of building at wood shop to front loop. Install new asphalt walks from gym basketball play area to connect to east tech shop and wood shop asphalt and to girls locker room exit door. At south courtyard - provide new ADA concrete walks to connect entries.	X	\$90,000							
	2	Recrown football/soccer field.	X	\$600,000							
	2	Exterior ramp/steps - at lower level - repair cracking concrete at ramp - underside. At tennis courts - provide new ADA ramp and handrails for court steps.		\$80,000	X						
	2	Roof - boiler room - tectum deck - repair area of damaged tectum deck - west side.		\$25,000	X						
	2	Interior bearing wall - at boiler room - repair cracks in concrete block walls - east wall.	X	\$20,000							
Priority Total				\$815,000							
<b>2024-25</b>	Priority			Cost							
	3	Windows - replace remaining old cloudy lexan glazing in all window units with new insulated safety laminate glass (+/- 2400 s.f.).	X	\$150,000							
	3	Roof - gutter - repair hole in gutter by tech shop.		\$10,000	X						
	3	Ceilings - replace old deteriorated 2x4 hung ceilings - in all classrooms and 2nd floor corridors (+/- 33,000 s.f.).	X	\$665,000							
	3	Replace shop air handling unit/provide univents for band room/ replace gym heating and ventilation units.	X	\$800,000							
	3	Rehabilitate existing air handling units.	X	\$400,000							
	3	Continue to replace plumbing fixtures as necessary.		\$50,000	X						
	3	Monitor/maintain LED fixtures. Replace auditorium house lighting.		\$250,000	X						
Priority Total				\$2,325,000							
<b>2025-26</b>	Priority			Cost							

## Facility Estimated Expenses Form Five Year Plan 2022-2027

District or Board Name: Huntington UFSD  
 Facility Name: Finley Middle School  
 SED Number: 58-04-03-03-0-014

			Capital		IN-HOUSE PROJECTS	IN-HOUSE COMPLETED	PROJECTS AT STATE	STATE APPROVED	CAPITAL COMPLETED	ACTUAL COST	TOTAL NEEDED
	4	Interior walls - casework - replace old deteriorated casework at (4) science rooms & 3 prep rooms, At (2) art rooms (2) and (2) home economics rooms - price shown for a full renovation including all finishes, flooring, ceilings and casework.	X	\$2,600,000							
	4	Interior walls - toilet rooms - renovate 2nd floor boys & girls (4) and mens & ladies (1) each toilet rooms. Make 1 set of girls and boys (east side) ADA (+/- 950 S.f.). Price is shown for full renovation.	X	\$800,000							
		Priority Total		\$3,400,000							
<b>2026-27</b>	Priority			Cost							
	5	Interior walls - casework - replace old deteriorated casework at classrooms - at window walls and teachers wardrobes - 26 classrooms.	X	\$650,000							
	5	Floors - replace remaining vinyl asbestos tile flooring at various locations (+/- 3500 s.f.).		\$110,000	X						
		Priority Total		\$760,000							
		<b>Facility Total</b>		<b>\$8,100,000</b>							<b>\$0</b>
		<i>In-House Total</i>				<b>\$0</b>					
		<b>BALANCE TO FINISH</b>									<b>\$0</b>



## Facility Estimated Expenses Form Five Year Plan 2022-2027

District or Board Name: Huntington UFSD  
 Facility Name: Flower Hill Primary  
 SED Number: 58-04-03-03-0-002

			Capital		IN-HOUSE PROJECTS	IN-HOUSE COMPLETED	PROJECTS AT STATE	STATE APPROVED	CAPITAL COMPLETED	ACTUAL COST	TOTAL NEEDED
	3	Windows - replace old cloudy Lexan glazing in all window units throughout the building with new insulated safety laminate glass.	X	\$150,000							
	3	ADA - toilet - faculty - there is currently no ADA faculty toilet - recommend renovating (1) single occupancy unisex toilet room adjacent to gym to be ADA compliant. Price shown to widen door and new finishes, fixtures, etc.		\$75,000	X						
	3	Replace original unit vents and air handling units.	X	\$2,125,000							
	3	Replace building steam and condensate piping.	X	\$1,500,000							
	3	Upgrade/expand building management system	X	\$300,000							
	3	Replace water heater.	X	\$55,000							
	3	Continue to replace plumbing fixtures as necessary.	X	\$50,000							
	3	Continue to replace original panel interiors.	X	\$100,000							
	3	Add strobes in classrooms.	X	\$50,000							
		Priority Total		\$4,775,000							
<b>2025-26</b>	Priority	Item Description		Cost							
	4	Interior walls - classroom toilet room renovation - the existing classroom toilet room fixtures and finishes are original and old. Recommend full replacement of all finishes and fixtures. Price shown includes the renovation of (3) toilet rooms to provide ADA access.	X	\$450,000							
	4	Interior walls - replace old deteriorated sink base cabinets and wardrobe/closets at (20) classrooms. Price includes new ADA sink bases at each classroom. Price includes replacing metal shelving at west wing.	X	\$900,000							
		Priority Total		\$1,350,000							
<b>2026-27</b>	Priority	Item Description		Cost							
	5	Interior walls - gym/stage - stage and rear curtain and gym window curtains are old - recommend replacement.		\$95,000	X						
	5	Toilet rooms - girls/boy's - at district request, refresh toilet rooms floors, fixtures and finishes. Price includes epoxy/altro flooring, new fixtures (no reconfiguration), painted walls, new partitions - ceilings & lights to remain (1 set at each wing).	X	\$275,000							
		Priority Total		\$370,000							
		<b>Facility Total</b>		<b>\$8,498,000</b>							<b>\$0</b>
		<i>In-House Total</i>				<b>\$0</b>					
		<b>BALANCE TO FINISH</b>									<b>\$0</b>

**Facility Estimated Expenses Form  
Five Year Plan 2022-2027**

District or Board Name: Huntington UFSD

Facility Name: Huntington High School

SED Number: 58-04-03-03-0-001

			Capital		IN-HOUSE PROJECTS	IN-HOUSE COMPLETED	PROJECTS AT STATE	STATE APPROVED	CAPITAL COMPLETED	ACTUAL COST	TOTAL NEEDED	
2022-23	Priority	Item Description		Cost								
	1	Exterior walls - upper stage wall at roof - this wall is tall has some full height vertical cracks. This wall construction is potentially similar to the rear curved cafeteria wall which was found to lack proper masonry ties. It is recommended that further structural investigation of the existing wall conditions be performed to determine adequate masonry wall ties exist. The price shown is for repair of the vertical crack at the southeast corner and destructive investigation work. The full extent & cost of any repairs - if necessary is TBD.	X	\$50,000								
	1	Exterior doors - reverse doors swings at 3 doors at the north (small) courtyard in order to swing in the direction of travel into the corridor.	X	\$12,500								
	1	Windows - at library - install rescue window stickers - 2 locations. Reopen the door to the corridor that was closed off at the north section of the library for proper egress into the 2nd smoke zone.		\$1,200	X							
	1	Roof - replace remaining roof areas that are out of warranty at the classroom wings (+/- 40,000 s.f.). Price shown is for TPO - full depth replacement.	X	\$1,900,000								
	1	Interior rated walls - at the cafeteria - the entire area is open to the corridor. In addition, the required exits from the main courtyard egresses into the cafeteria. Although the area is kept clear for egress - the area is open to the space. It is recommended that all doors throughout the cafeteria be fire rated and have closers installed. In addition all the doors that open from the kitchen/serving shall be 2 hour fire rated and have magnetic door holders installed (8 singles and 1 pair at kitchen). In addition - the non-fire rated partitions at the 2 storage rooms that were created on the old stage shall be replaced with 1 hour fire rated walls and doors. These walls are not currently run to the roof deck and fire sealed. At the kitchen stair to the basement - there is no door at the top of the stair - install a 1 hour fire rated door. At the north cafeteria area - install rescue window sticker on window to provide 2nd means of egress.	X	\$160,000								
	1	Interior bearing walls - walls at the stage - there are several locations where there are vertical cracks and shifted cmu block at the stage walls. Perform crack and masonry repairs.	X	\$75,000								
	1	Interior rated walls - at 3 locations - 2 at the 2nd floor and 1 at the 1st floor - where offices/rooms have been created at the classroom wings - the walls are not fire rated - replace all walls and doors with 1 hour rated construction - run walls to the deck and fire seal. At the northeast stairwell the wall between the stair and the storage room is not fire sealed to the deck. The ductwork runs from the storage room into the stair soffit. Fire seal the wall to the deck and install fire dampers at the ductwork penetrations.	X	\$100,000								

## Facility Estimated Expenses Form Five Year Plan 2022-2027

District or Board Name: Huntington UFSD

Facility Name: Huntington High School

SED Number: 58-04-03-03-0-001

				IN-HOUSE PROJECTS	IN-HOUSE COMPLETED	PROJECTS AT STATE	STATE APPROVED	CAPITAL COMPLETED	ACTUAL COST	TOTAL NEEDED
			Capital							
1	ADA - there is currently no boy's locker room on the 1st floor - ADA accessible level. The boy's locker room is in the basement (lower level) at the west side of the building. There is no access to this area from the elevator servicing the basement (lower level) at the east side of the building, therefore there is no ADA accessibility to this area. The 1st floor east locker room area was recently converted to be used for girls. Currently there is a girls locker room at the west side of the gym that is ADA. Recommend converting the use of the east side locker room from girls use to boys use to provide for ADA accessibility. If the district decides to continue to use the lower level as boy locker room area - an elevator would be required to service this area along with additional work to door openings, ramps and ADA accessible lockers/benches and toilet rooms.		\$5,000	X						
1	Interior walls - nurse toilet ADA - the existing nurses office toilet is not sized appropriately to accommodate the physically challenged. As the building should be made ADA compliant to the maximum extent technically feasible, the room should be completely renovated & resized to accommodate ADA accessibility. Price shown is for a complete renovation - new ceramic tile, repainting, fixtures & accessories. The office door approach is not ADA accessible - adjust door for 18" clearance on latch - pull side of door - reverse the swing.		\$125,000	X						
1	Egress - corridor/courtyard at main courtyard - at the northwest exit doors - the required egress sets of doors leading to the north corridor (opposite the small courtyard) have been blocked by the construction of a copy room. Given the egress door capacity and travel distance requirements from the large courtyard - these doors must be reactivated. It is recommended that the district eliminate use of this room as a copy room. Remove the partition wall/doors and frames to open the space to allow proper egress into the corridor.		\$15,000	X						
1	Interior doors/stairs - at basement stairs - (3) locations - provide rated wall and doors with closers, magnetic hold opens and panic hardware to enclose stairways at - stairs at south by classroom 14 (needs rated walls), stairs by boys locker room, and stairs by north courtyard.	X	\$50,000							



## Facility Estimated Expenses Form Five Year Plan 2022-2027

District or Board Name: Huntington UFSD

Facility Name: Huntington High School

SED Number: 58-04-03-03-0-001

				IN-HOUSE PROJECTS	IN-HOUSE COMPLETED	PROJECTS AT STATE	STATE APPROVED	CAPITAL COMPLETED	ACTUAL COST	TOTAL NEEDED
			Capital							
	1	Stairs - there are 4 sets of stairs from the 1st to 2nd floor that are not enclosed. In addition, there is no ADA areas of refuge. Additionally the building has extensive areas with no smoke separations at the 1st and 2nd floors. Although the unenclosed stairs are a pre-existing non-conforming item - stairs should be enclosed whenever possible. In order to address the above conditions, the following is recommended: at existing enclosed stair at the northeast corner - provide new area of rescue call station. At the doors - install latching hardware and magnetic door holders. At the 1st and 2nd floor at the middle wing staircases install fire rated partition walls and smoke doors (2 sets at each stair top & bottom - note the south stair has 1 existing set at the 1st floor). At the front (west) 2 main staircases - install fire rated partition walls and smoke doors (2 sets at each stair at the 2nd floor and 1 set at the 1st floor). All doors shall have magnetic hold opens & panic hardware to enclose stairways. In addition - install (1) additional area of refuge rescue station at 1 of the main staircases at the 2nd floor at the main staircases - the doors leading to the basement stair should be reversed to swing out.	X	\$615,000						
	1	Ramps/Stairs - ADA - at basement (lower level) & 1st floor - provide handrails at the corridor ramp by the boiler room and at the auditorium corridor stair and cafeteria stair. At the 1st & 2nd floor corridor steps (north classroom wing) - install a new ramp (1/2) the width of the corridor to provide for ADA access.		\$95,000	X					
	1	Replace (6) exit lights/add (6) exit lights		\$36,000	X					
	1	Add magnetic holders for (12) doors/add courtyard pull station/horn-strobes x (2).		\$70,000	X					
		Priority Total		\$3,309,700						
<b>2023-24</b>	<b>Priority</b>	<b>Item Description</b>		<b>Cost</b>						
	2	Monitor/maintain grease trap & related piping.		\$1,200	X					
	2	Walks - ADA - replace deteriorated asphalt walk from girls locker room (west side - by loading dock), and provide new ADA ramp (+/-500 s.f.). Replace deteriorated asphalt walks at the north, and east side of the building (east side of gym, classroom wing & science classrooms) (+/-6800 s.f.); add asphalt walk to steps to tennis courts at rear of building (+/-705 s.f.); replace deteriorating concrete walks and concrete/brick retaining wall outside wrestling room.	X	\$210,000						
	2	Exterior ramp - ADA - provide ADA ramp to access tennis courts at the rear of the building. Connect to existing walks with new ADA walks.	X	\$275,000						
	2	Interior doors - replace wood frame & glass partition walls at the following locations: basement - at the b&g office to corridor, at boy's coach office; first floor - nurse's sliding window; deans office 121, health office 122, science 151A, rooms 154 & 153, at guidance suite, registrar, library & main office. At 2nd floor - rooms 254, 255, 256, 257, 258, 259 and 260 and display at room 217A (by northwest stairwell). Install new fire rated hollow metal frame, fire rated glass wall assemblies & doors.	X	\$410,000						

## Facility Estimated Expenses Form Five Year Plan 2022-2027

District or Board Name: Huntington UFSD

Facility Name: Huntington High School

SED Number: 58-04-03-03-0-001

			Capital	IN-HOUSE PROJECTS	IN-HOUSE COMPLETED	PROJECTS AT STATE	STATE APPROVED	CAPITAL COMPLETED	ACTUAL COST	TOTAL NEEDED
2	Interior doors - basement doors - the corridor by the freight elevator is blocked by stored equipment - this is a required egress and should be kept clear. In addition the pair of doors to the cross corridor should have panic devices installed and latching. At 1st floor - cross corridor doors at northeast & at southeast by music wing - install magnetic hold open and panic hardware. At 1st floor south staircase - install panic hardware at doors. At the smoke doors at the southeast by music and the north set by the cafeteria - the walls do not appear to go to the deck and are not fire rated - install new fire rated walls above doors to deck and properly fire seal. At 1st floor - east side girls team locker room - install panic device. At basement (lower level) boys locker room to corridor - install panic device.		\$45,000	X						
2	Provide glycol system to protect science room air handling unit coil.	X	\$100,000							
2	Upgrade building management system	X	\$400,000							
Priority Total			\$1,441,200							
<b>2024-25 Priority Item Description</b>			<b>Cost</b>							
3	Walks - ADA - there is currently no walks at the large courtyard outside the cafeteria and no ADA access. Recommend installing new concrete plaza and walks to connect from the cafeteria doors to the (2) single doors at the corridor adjacent to the auditorium lobby (+/-4600 s.f.).	X	\$175,000							
3	Exterior walls - repair masonry wall cracks at the following locations: (2) at east side by entry door; (2) at southeast side - exterior step adjacent to science room 144.	X	\$30,000							
3	Exterior steps - replace deteriorated wood steps and railings leading to the tennis courts at the rear of the building.		\$150,000	X						
3	Windows - Replace remaining old cloudy lexan glazing in all window units with new insulated safety laminate glass (+/-2400 s.f.).	X	\$150,000							
3	Roof - replace aluminum mansard roof structure above gym entries north elevation. At canopy by auditorium - repair spalling concrete at soffit/underside. At roof/floor hatch to fan room at gym - provide handrail for safety.		\$130,000	X						
3	Floors - replace vinyl asbestos tile flooring at remaining classrooms and 2nd floor corridors (+/- 2350 s.f.).		\$75,000	X						
3	Interior doors - chorus - replace pair & single door at chorus room (reverse swing), room 100, at music offices 101A & 100 - replace (2) pair doors; install auto door operators for ADA access at the following doors - 2nd Floor - boy's & girls ADA toilet by science rooms & 1st floor band room.	X	\$45,000							
3	Replace unit ventilators, replace (7) air handling units.	X	\$9,000,000							
3	Replace (1) small condensing unit/cooling coil/refrigeration piping.	X	\$50,000							
3	Continue to replace plumbing fixtures as required.		\$100,000	X						
3	Replace lighting in lacrosse locker room/replace (6) exit way lights.		\$40,000	X						
Priority Total			\$9,945,000							

## Facility Estimated Expenses Form Five Year Plan 2022-2027

District or Board Name: Huntington UFSD

Facility Name: Huntington High School

SED Number: 58-04-03-03-0-001

			Capital	IN-HOUSE	IN-HOUSE	PROJECTS	STATE	CAPITAL	ACTUAL	TOTAL
				PROJECTS	COMPLETED	AT STATE	APPROVED	COMPLETED	COST	NEEDED
<b>2025-26</b>	Priority	Item Description		Cost						
	4	Interior walls - classrooms - replace old deteriorated metals teacher wardrobe closet at (23) classrooms.	X	\$235,000						
	4	Interior walls - art rooms 106, 107 & 108 and science rooms 146, 147 & 148 - all finishes, flooring, ceilings and casework is old. Replace casework, flooring and ceilings (+/-6600 s.f.). At 2nd floor - life skills room - replace old casework and appliances only; at room 251 digital arts (+/- 1310 s.f.) - replace old casework and flooring. At lower level art room 005 - replace old casework only.	X	\$3,100,000						
	4	Replace hood/fire suppression system.	X	\$200,000						
		Priority Total		\$3,535,000						
<b>2026-27</b>	Priority	Item Description		Cost						
	5	Walks - retaining wall - repair damaged corner of retaining wall at east side of parking lot by cafeteria.		\$20,000	X					
	5	Windows - green house - replace deterioratted aluminum framing and glazing at greenhouse.	X	\$215,000						
	5	Interior walls - toilet rooms - renovate older mens'/ladies and girls/boys toilet rooms at the 2nd floor (+/-1100 s.f.).		\$850,000						
		Priority Total		\$1,085,000		\$0				
		<b>Facility Total</b>		\$19,315,900						\$0
		<i>In-House Total</i>				\$0				
		<b>BALANCE TO FINISH</b>								\$0

## Facility Estimated Expenses Form Five Year Plan 2022-2027

District or Board Name: Huntington UFSD  
 Facility Name: Jack Abrams STEM Magnet  
 SED Number: 58-04-03-03-0-017

			Capital		IN-HOUSE PROJECTS	IN-HOUSE COMPLETED	PROJECTS AT STATE	STATE APPROVED	CAPITAL COMPLETED	ACTUAL COST	TOTAL NEEDED
<b>2022-23</b>	<b>Priority</b>	<b>Item Description</b>		<b>Cost</b>							
	1	Interior walls - egress - the 1st floor music room - it currently has no 2nd means of egress and no windows to the exterior and is over 500 s.f. In music room - daylight is required and vision lights are recommended. Further any student occupied space over 500 s.f. is required to have 2 means of egress each opening into a separate smoke zone. District should relocate the music room class to another room that meets the above criteria for student occupancy.		\$10,000	X						
	1	Interior doors - kitchen tray pass - overhead pass door needs to be tied into local fire alarm.	X	\$15,000							
	1	Install (5) exit signs.		\$10,000	X						
	1	Provide horn/strobe & pull station at elevator vestibule.	X	\$5,000							
	1	Interior walls - nurse toilet ADA - the existing office toilet is not sized appropriately to accommodate the physically challenged. As the building should be made ADA compliant to the maximum extent technically feasible, the room should be completely renovated & resized to accommodate ADA accessibility. Provide auto door operator on door to nurse office. Price shown is for a complete renovation - new ceramic tile, repainting, fixtures & accessories.		\$125,000	X						
	1	Interior walls - girls & boy's toilet - ADA - there are no girls & boys ADA toilets throughout the building - recommend repurposing 2 of the 4 unisex men's and ladies' ADA toilets on the 1st floor, either the one adjacent to the gym or the adjacent the music rooms for student use.		\$1,200	X						
		Priority Total		\$166,200			\$0			\$0	
<b>2023-24</b>	<b>Priority</b>	<b>Item Description</b>		<b>Cost</b>							
	2	Walks - replace deteriorated walks at various locations: southeast by basketball court - slope to gym pad to provide ADA to gym exit; southwest leading to play area - slope to doors for ADA; west drop off loop north end including curb, broken slab at east loop, and walks in the courtyard. At courtyard - top of amphitheater steps - the pad is a trip hazard at top - replace asphalt with new concrete.	X	\$230,000							
	2	ADA - provide ADA accessible asphalt walks to north & south existing play equipment.		\$15,000	X						
	2	Playground - install new safety surfacing at playground equipment where sand surfacing exists. Provide new ADA play equipment and new rubber safety surfaces (8800 s.f.).	X	\$300,000							

## Facility Estimated Expenses Form Five Year Plan 2022-2027

District or Board Name: Huntington UFSD  
 Facility Name: Jack Abrams STEM Magnet  
 SED Number: 58-04-03-03-0-017

			Capital		IN-HOUSE PROJECTS	IN-HOUSE COMPLETED	PROJECTS AT STATE	STATE APPROVED	CAPITAL COMPLETED	ACTUAL COST	TOTAL NEEDED
	2	Interior building walls - at rotunda - wall between the storage and room 118 is not fire rated - run walls to deck and fire rate. At stage - repair vertical crack in concrete block wall at 3 locations and 1 at locker room.	X	\$45,000							
		Interior doors - provide self closing and latching door hardware on 6 pairs of stair doors.		\$20,000	X						
	2	Provide new water pressure boost system.	X	\$200,000							
		Priority Total		\$810,000							
<b>2024-25</b>	<b>Priority</b>	<b>Item Description</b>		<b>Cost</b>							
	3	Drainage - provide additional drainage structures at east side by loading dock - where ground slopes to administration entrance.	X	\$35,000							
	3	Exterior walls - repair cracks and damaged masonry at various locations: north end - west wing; south corner at date stone, replace damaged stone window sill at café, at administration office entry; at north end of administration wing and east face of west wing in courtyard.	X	\$85,000							
	3	Roof - the existing roof is a ballasted system and is nearing its useful life - 24yrs old. The district may wish to consider full replacement. Price shown for a full replacement (87,000 s.f.).	X	\$4,115,000							
	3	Roof - install perimeter gutter at sloped portions of roof areas where currently do not exist.	X	\$200,000							
	3	Roof - replace 21 skylight units.	X	\$75,000							
	3	Floors - replace vinyl asbestos tile flooring at all instructional areas and offices (5700 s.f.).		\$175,000	X						
	3	Ceilings - replace old spline and metal pan ceilings through various locations including corridors and cafeteria with new acoustic ceiling tiles (+/- 19,500s.f.).	X	\$400,001							
	3	Interior doors - doors to corridors and kitchen serving areas should not be held open without the use of magnetic door holders. Recommend replacing the old doors to the kitchen with new fire rated doors on magnetic door holders. (7) single doors.		\$60,000	X						
	3	Replace all original unit vents & air handlers.	X	\$3,420,000							
	3	Upgrade/expand building management system.	X	\$350,000							
	3	Continue to replace plumbing fixtures as necessary.		\$50,000	X						
	3	Replace main electrical distribution panel, replace building panel interiors/doors x (6).	X	\$250,000							
	3	Replace auditorium lighting & dimmer system.	X	\$350,000							
		Priority Total		\$9,565,001							

## Facility Estimated Expenses Form Five Year Plan 2022-2027

District or Board Name: Huntington UFSD  
 Facility Name: Jack Abrams STEM Magnet  
 SED Number: 58-04-03-03-0-017

			Capital								
					IN-HOUSE PROJECTS	IN-HOUSE COMPLETED	PROJECTS AT STATE	STATE APPROVED	CAPITAL COMPLETED	ACTUAL COST	TOTAL NEEDED
<b>2025-26</b>	Priority	Item Description		Cost							
	4	Exterior walls - at exterior louvers - caulking is deteriorated. Abate/replace all caulking at various locations.	X	\$45,000							
	4	Interior walls - replace old deteriorated sink base cabinets and wardrobe/closets at (28) classrooms. Price includes new ADA sink bases at each classroom. Replace art classroom casework (2) rooms & provide ADA sink and work stations; replace science classroom casework & provide ADA work station.	X	\$1,600,000							
	4	Lockers - gym - boys & girls locker rooms - fully renovate locker rooms/toilet areas; reconstruct for full ADA access and utilization of shower areas.	X	\$1,100,000							
		Priority Total		\$2,745,000							
<b>2026-27</b>	Priority	Item Description		Cost							
	5	Interior walls - boys & girls toilet - ADA the district may wish to consider renovating 1 set of student use toilets at the 2nd floor to provide ADA accessibility. Price is shown to renovate the boys and girls toilet at the west wing.	X	\$550,000							
		Priority Total		\$550,000							
		<b>Facility Total</b>		<b>\$13,836,201</b>							<b>\$0</b>
		<i>In-House Total</i>				<b>\$0</b>					
		<b>BALANCE TO FINISH</b>									<b>\$0</b>

## Facility Estimated Expenses Form Five Year Plan 2022-2027

District or Board Name: Huntington UFSD  
 Facility Name: Jefferson Primary  
 SED Number: 58-04-03-03-0-013

				Capital		IN-HOUSE PROJECTS	IN-HOUSE COMPLETED	PROJECTS AT STATE	STATE APPROVED	CAPITAL COMPLETED	ACTUAL COST	TOTAL NEEDED
<b>2022-23</b>	<b>Priority</b>		<b>Cost</b>									
	1	Interior walls - electrical room - wall does not go to deck and is not 2hr fire sealed. Fire seal the top of the wall.	\$10,000		X							
	1	Interior doors - smoke separation - provide (1) additional set of cross corridor smoke doors including walls rated walls & magnetic hold opens at the west wing by toilet rooms.	\$45,000	X								
	1	Interior doors - kitchen tray pass - overhead pass door needs to be tied into local fire alarm.	\$15,000	X								
	1	Add strobes to each classroom.	\$40,000	X								
		Priority Total	\$110,000									
<b>2023-24</b>	<b>Priority</b>		<b>Cost</b>									
	2	ADA - provide ADA accessible asphalt walks to existing play equipment. Replace old deteriorated asphalt walks at north & southeast. Concrete walk - replace broken walk by transformer vault.	\$20,000		X							
	2	Playgrounds - replace sand and dirt at existing play equipment (south swings & climbing bars and north play equipment) with new rubber safety surfaces (8500 s.f.).	\$300,000	X								
		Priority Total	\$320,000									
<b>2024-25</b>	<b>Priority</b>		<b>Cost</b>									
	3	Drainage - connect roof drain leader at west corner of classroom wing emptying to grade to new drywells. It was reported the grade has puddling and drainage issues.	\$20,000		X							
	3	Play Area - replace asphalt playground a west and south classroom wing. Slope to meet south wing exit to provide ADA access (9900 s.f.).	\$100,000	X								
	3	Exterior walls - at gym wall - the concrete block is exposed (unfinished) and stack bond. It is exhibiting cracking. Repair/repoint masonry mortar joints and install protective coating. At boiler room - repair damaged corner of exterior wall at exposed foundation wall.	\$110,000	X								
	3	Windows - at office at southwest wing - replace old deteriorated wood sill that is exposed to exterior causing leaking.	\$15,000		X							
	3	Floors - at the cafeteria and main front corridor - the terrazzo floor has several cracks - recommend performing crack repair.	\$55,000	X								

## Facility Estimated Expenses Form Five Year Plan 2022-2027

District or Board Name: Huntington UFSD  
 Facility Name: Jefferson Primary  
 SED Number: 58-04-03-03-0-013

		Capital		IN-HOUSE PROJECTS	IN-HOUSE COMPLETED	PROJECTS AT STATE	STATE APPROVED	CAPITAL COMPLETED	ACTUAL COST	TOTAL NEEDED
	3	Interior doors - doors to corridors and kitchen serving areas should not be held open without the use of magnetic door holders. Kitchen serving doors are also old. Recommend replacing the doors (2) at the cafe to serving line and installing magnetic door holders.		\$15,000	X					
	3	Interior doors - replace wood frame and glass partition wall at main office and principal's office with fire rated hollow metal glass frame and glass partition at corridor. At library - close up display case that is open to the library with fire rated wall construction. At cafeteria - replace narrow window wood frame vision panels with hollow metal & fire rated glass panels (3 units).	X	\$95,000						
Priority Total				\$410,000						
<b>2025-26</b>	Priority			Cost						
	4	Exterior walls - at exterior louvers and bluestone window sills - caulking is deteriorated. Abate/replace all caulking throughout the buildings.		\$125,000	X					
	4	Roof - the soffits at the west and south classroom wings are exhibiting spalling/peeling (west, south and east faces). Recommend repairing, scraping and painting and/or capping with aluminum soffit materials. Price shown is for capping.		\$45,000	X					
	4	Interior walls - classroom toilet room renovation - the existing classroom toilet room fixtures and finishes are original and old. Recommend full replacement of all finishes and fixtures. Price shown includes the renovation of (3) toilet rooms to provide ADA access. (10) rooms.	X	\$500,000						
	4	Interior walls - replace old deteriorated sink base cabinets and wardrobe/closets at (20) classrooms. Price includes new ADA sink bases at each classroom.	X	\$800,000						
	4	Interior walls - art room - replace old deteriorated sink base cabinets art room furniture at classroom 27. Price shown is for replacement with art room casework and fixtures.	X	\$100,000						
	4	Replace main electrical switchgear.		\$300,000						
Priority Total				\$1,870,000						
<b>2026-27</b>	Priority			Cost						
Priority Total				\$0						
Facility Total				\$2,710,000						\$0
In-House Total						\$0				
<b>BALANCE TO FINISH</b>										\$0



## Facility Estimated Expenses Form Five Year Plan 2022-2027

District or Board Name: Huntington UFSD

Facility Name: Southdown Primary

SED Number: 58-04-03-03-0-003

			Capital								
					IN-HOUSE PROJECTS	IN-HOUSE COMPLETED	PROJECTS AT STATE	STATE APPROVED	CAPITAL COMPLETED	ACTUAL COST	TOTAL NEEDED
<b>2022-23</b>	Priority	Item Description		Cost							
	1	Walls - boiler room - provide 2 hour fire rated partition at boiler room between custodial office & boiler room. Provide fire door at top of stair and exit.		\$45,000	X						
	1	Stage - provide new door to exterior and steps to grade for 2nd means of egress from stage. Close existing non-code compliant door from stage which currently egresses through 2 adjacent spaces without proper fire rated walls and egressing.	X	\$100,000							
	1	Interior doors - the building has extensive one story areas with no smoke separations. Provide (2) sets of cross corridor smoke doors including walls rated walls & magnetic hold opens.	X	\$80,000							
	1	Interior doors - kitchen tray pass - overhead pass door needs to be tied into local fire alarm.	X	\$15,000							
	1	Interior doors - nurse office - ADA - door approach is not ADA accessible - adjust door for 18" clearance on latch - pull side of door.		\$7,500	X						
		Priority Total		\$247,500							
<b>2023-24</b>	Priority	Item Description		Cost							
	2	Playgrounds - replace sand at existing play equipment (swings and climbing equipment) with new rubber safety surfaces (4500 s.f.). Provide new asphalt ADA walk.	X	\$160,000							
	2	Interior bearing walls - perform crack repair in concrete block at stage walls.	X	\$30,000							
	2	Interior doors - crawl space access door - there is currently only (1) access to the crawl space from the lower storage room adjacent to boiler room. Recommend providing (2) additional fire rated floor hatches - (1) at each wing at corridor.	X	\$75,000							
	2	Interior stairs - at stage stair - guardrail - openings. There are no balusters to prevent a greater than 4" sphere to pass through. Install new mesh at guardrail.		\$10,000	X						
		Priority Total		\$275,000							
<b>2024-25</b>	Priority	Item Description		Cost							
	3	Walks - ADA - install new ADA pad at gym exterior door.		\$15,000	X						
	3	Walks - replace old asphalt walks from basketball court to north wing and asphalt at north wing.	X	\$80,000							
	3	Windows - replace old cloudy Lexan glazing in all window units throughout the building with new insulated safety laminate glass.	X	\$150,000							

## Facility Estimated Expenses Form Five Year Plan 2022-2027

District or Board Name: Huntington UFSD

Facility Name: Southdown Primary

SED Number: 58-04-03-03-0-003

			Capital		IN-HOUSE PROJECTS	IN-HOUSE COMPLETED	PROJECTS AT STATE	STATE APPROVED	CAPITAL COMPLETED	ACTUAL COST	TOTAL NEEDED
	3	ADA - toilet - faculty - there is currently no ADA faculty toilet - recommend renovating (1) single occupancy unisex toilet room adjacent to gym to be ADA compliant. Price shown is to widen door and new finishes, fixtures, etc.		\$75,000	X						
	3	Interior doors - doors to corridors and kitchen serving areas should not be held open without the use of magnetic door holders. Recommend installing magnetic door holders at the following locations: (3) kitchen serving line doors & (2) pair at cafeteria and (2) pair at gym and (1) at main office.		\$35,000	X						
	3	Replace boilers.	X	\$800,000							
	3	Replace unit vents/heating and ventilation units.	X	\$2,125,000							
	3	Replace steam & condensate piping, boiler feed unit & condensatetank.		\$1,500,000							
	3	Upgrade and expand building management system.	X	\$350,000							
	3	Replace water heater, mixing valve and hotwater recirculating pumps.		\$55,000	X						
		Continue to replace plumbing fixtures when necessary.		\$25,000	X						
	3	Install natural gas/CO detection system for boiler room.	X	\$30,000							
		Priority Total		\$5,240,000							
<b>2025-26</b>	Priority	Item Description		Cost							
	4	Replace main electrical service & switchgear.	X	\$350,000							
	4	Interior walls - classroom toilet room renovation - the existing classroom toilet room fixtures and finishes are original and old. Recommend full replacement of all finishes and fixtures. Price shown includes the renovation of (3) toilet rooms to provide ADA access.	X	\$450,000							
	4	Interior walls - replace old deteriorated sink base cabinets and wardrobe/closets at (20) classrooms. Price includes new ADA sink bases at each classroom.	X	\$800,000							
	4	Replace (5) electric panel interiors.		\$100,000							
		Priority Total		\$1,700,000							
<b>2026-27</b>	Priority	Item Description		Cost							
	5	Parking lot - asphalt - resealcoat, repair and stripe.		\$115,000	X						
	5	Basketball asphalt court play area - resealcoat, repair and stripe.		\$40,000	X						
	5	Interior walls - gym/stage - stage rear curtain and gym window curtains are old - recommend replacement.	X	\$75,000							

## Facility Estimated Expenses Form Five Year Plan 2022-2027

District or Board Name: Huntington UFSD

Facility Name: Southdown Primary

SED Number: 58-04-03-03-0-003

			Capital								
					IN-HOUSE PROJECTS	IN-HOUSE COMPLETED	PROJECTS AT STATE	STATE APPROVED	CAPITAL COMPLETED	ACTUAL COST	TOTAL NEEDED
	5	Toilet rooms - girls/boy's - at district request, refresh toilet rooms floors, fixtures and finishes. Price includes epoxy/altro flooring, new fixtures (no reconfiguration), painted walls, new partitions - ceilings & lights to remain (1 set at north wing).	X	\$140,000							
		<b>Priority Total</b>		\$370,000							
		<b>Facility Total</b>		\$7,832,500							<b>\$0</b>
		<i>In-House Total</i>				<b>\$0</b>					
		<b>BALANCE TO FINISH</b>									<b>\$0</b>

## Facility Estimated Expenses Form Five Year Plan 2022-2027

District or Board Name: Huntington UFSD  
 Facility Name: Washington Primary  
 SED Number: 58-04-03-03-0-009

			Capital		IN-HOUSE PROJECTS	IN-HOUSE COMPLETED	PROJECTS AT STATE	STATE APPROVED	CAPITAL COMPLETED	ACTUAL COST	TOTAL NEEDED
<b>2022-23 Priority</b>				Cost							
	1	Walls - boiler room - provide 2 hour fire rated partition at boiler room between custodial office & boiler room. Provide fire door at top of stair and exit signage.		\$45,000	X						
	1	Stage - provide new door to exterior and steps to grade for 2nd means of egress from stage. Close existing non-code compliant door from stage which currently egresses thru 2 adjacent spaces without proper fire rated walls and egressing.	X	\$100,000							
	1	Replace wood & glass partition health office w/ fire rated hollow metal frame & glass.	X	\$10,000							
	1	Interior doors - the building has extensive one story areas with no smoke separations. Provide (2) sets of cross corridor smoke doors including walls rated walls & magnetic hold opens.	X	\$80,000							
	1	Interior doors - kitchen tray pass - overhead pass door needs to be tied into local fire alarm.	X	\$15,000							
	1	Perform boiler replacement.	X	\$800,000							
	1	Replace fire alarm system.		\$325,000							
	1	Provide natural gas/CO detection system for boiler room.	X	\$30,000							
		Priority Total		\$1,405,000							
<b>2023-24 Priority</b>				Cost							
	2	ADA - provide ADA accessible asphalt walks to existing play equipment.		\$20,000	X						
	2	Playgrounds - replace sand at existing play equipment (swings and climbing equipment) with new rubber safety surfaces (8700 s.f.).	X	\$320,000							
	2	Interior doors - crawl space access door - there is currently only (1) access to the crawl space from the lower storage room adjacent to boiler room. Recommend providing (2) additional fire rated floor hatches - (1) at each wing at corridor.	X	\$75,000							
	2	Interior stairs - at stage stair - guardrail - openings. There are no balusters to prevent a greater than 4" sphere to pass through. Install new mesh at guardrail.	X	\$10,000							
		Priority Total		\$425,000							
<b>2024-25 Priority</b>				Cost							
	3	Replace main service and switchgear.	X	\$350,000							
	3	Walks - replace broken concrete sidewalks at front bus loop and 2 pads at north wing.		\$30,000	X						
	3	Replace asphalt playground at classroom 21/22 and basketball play area and (2) basketball hoops (2300 s.f.).	X	\$55,000							
	3	Repoint masonry mortar joints outside classroom 21& classroom 22 (1,000 s.f.).		\$75,000	X						

## Facility Estimated Expenses Form Five Year Plan 2022-2027

District or Board Name: Huntington UFSD  
 Facility Name: Washington Primary  
 SED Number: 58-04-03-03-0-009

			Capital		IN-HOUSE PROJECTS	IN-HOUSE COMPLETED	PROJECTS AT STATE	STATE APPROVED	CAPITAL COMPLETED	ACTUAL COST	TOTAL NEEDED
	3	Windows - replace old cloudy Lexan glazing in all window units throughout the building with new insulated safety laminate glass.	X	\$150,000							
	3	ADA - toilet - faculty - there is currently no ADA faculty toilet - recommend renovating (1) single occupancy unisex toilet room adjacent to gym/special ed. office to be ADA compliant. Price shown to widen door and new finishes, fixtures, etc.		\$75,000	X						
	3	Floors - vinyl composite tile - replace deteriorated floor at cafeteria.		\$45,000	X						
	3	Interior doors - doors to corridors and kitchen serving areas should not be held open without the use of magnetic door holders. recommend installing magnetic door holders at the following locations: (3) serving line doors & (2) pair at cafeteria and (2) pair at gym.		\$30,000	X						
	3	Replace unit vents & heating and ventilation units.	X	\$2,125,000							
	3	Provide new condensate unit & boiler feed unit. Re-pipe steam & condensate systems.	X	\$1,500,000							
	3	Upgrade/expand building management system.	X	\$350,000							
		Priority Total		\$4,785,000							
<b>2025-26</b>		Priority		Cost							
	4	Replace gate & pressure reducing valves on incoming service.		\$30,000	X						
	4	Interior walls - classroom toilet room renovation - the existing classroom toilet room fixtures and finishes are original and old. Recommend full replacement of all finishes and fixtures. Price shown includes the renovation of (3) toilet rooms to provide ADA access.	X	\$450,000							
	4	Interior walls - replace old deteriorated sink base cabinets and wardrobe/closets at (20) classrooms. Price includes new ADA sink bases at each classroom.	X	\$800,000							
	4	Replace water heater, mixing valve, & hot water recirculating pumps.	X	\$55,000							
	4	Continue to replace plumbing fixtures when necessary.	X	\$50,000							
	4	Continue replacement of panel interiors.	X	\$100,000							
		Priority Total		\$1,485,000							
<b>2026-27</b>		Priority		Cost							
	5	Parking lot - resealcoat, repair and stripe.		\$130,000	X						
	5	Interior walls - gym/stage - stage rear curtain and gym window curtains are old. Recommend replacement.		\$75,000	X						
	5	toilet rooms - girls/boy's - at district request, refresh toilet rooms floors, fixtures and finishes. Price includes epoxy/altro flooring, new fixtures (no reconfiguration), painted walls, new partitions - ceilings & lights to remain.	X	\$275,000							

## Facility Estimated Expenses Form Five Year Plan 2022-2027

District or Board Name: Huntington UFSD

Facility Name: Washington Primary

SED Number: 58-04-03-03-0-009

			Capital			IN-HOUSE PROJECTS	IN-HOUSE COMPLETED	PROJECTS AT STATE	STATE APPROVED	CAPITAL COMPLETED	ACTUAL COST	TOTAL NEEDED
	5	Floors - stage - sand & refinish wood floors.	X	\$10,000								
		Priority Total		\$490,000								
		<b>Facility Total</b>		<b>\$8,590,000</b>								<b>\$0</b>
		<i>In-House Total</i>				<b>\$0</b>						
		<b>BALANCE TO FINISH</b>										<b>\$0</b>

## Facility Estimated Expenses Form Five Year Plan 2022-2027

District or Board Name: Huntington UFSD

Facility Name: Woodhull Intermediate

SED Number: 58-04-03-03-0-004

			Capital		IN-HOUSE PROJECTS	IN-HOUSE COMPLETED	PROJECTS AT STATE	STATE APPROVED	CAPITAL COMPLETED	ACTUAL COST	TOTAL NEEDED
<b>2022-23</b>		<b>Priority</b>		<b>Cost</b>							
	1	Roof - install gutter along entire west roof edge to alleviate drainage/ponding issues	X	\$45,000							
	1	Interior walls - boiler room - wall to the chorus room has an opening - exposed metal studs - infill the opening with 2 hour rated sheetrock.		\$5,000	X						
	1	Interior doors - smoke separation - provide panic device latching hardware on (2) pair cross corridor doors. At library - the space is larger than 1000 s.f. The doors swing in - must swing in the direction of travel. Replace (1) single and (1) pair of doors. Price includes mags on the pair.	X	\$30,000							
	1	Interior doors - kitchen tray pass - overhead pass door needs to be tied into local fire alarm.	X	\$15,000							
		Priority Total		\$95,000							
<b>2023-24</b>		<b>Priority</b>		<b>Cost</b>							
	2	ADA - provide ADA accessible asphalt walks to existing play equipment (north) and to north field. Replace old deteriorated asphalt walks at west and south. Replace deteriorated concrete walk at both courtyards - slope for ADA access.	X	\$140,000							
	2	Playgrounds - replace sand and dirt at existing play equipment (north play equipment & swings) with new rubber safety surfaces.(4700 s.f.).	X	\$165,000							
		Priority Total		\$305,000							
<b>2024-25</b>		<b>Priority</b>		<b>Cost</b>							
	3	Roof - at roof hatch - the ladder is loose and does not extend enough to access the hatch - replace ladder.		\$7,500	X						
	3	ADA - toilet - boys & girls - there is currently no ADA boys & girls use toilet. Recommend renovating the boys & girls toilet room at the west wing to provide ADA compliance. Price shown to provide auto door operator at corridor doors, new finishes, and new fixtures. Recommend converting men's/women's toilets within the space to become storage.	X	\$685,000							
	3	Interior doors - doors to corridors and kitchen serving areas should not be held open without the use of magnetic door holders. Kitchen serving doors are also old. Recommend replacing the doors (2) at the caf to serving line and installing magnetic door holders (2) pairs and (2) singles.		\$40,000	X						

## Facility Estimated Expenses Form Five Year Plan 2022-2027

District or Board Name: Huntington UFSD

Facility Name: Woodhull Intermediate

SED Number: 58-04-03-03-0-004

			Capital		IN-HOUSE PROJECTS	IN-HOUSE COMPLETED	PROJECTS AT STATE	STATE APPROVED	CAPITAL COMPLETED	ACTUAL COST	TOTAL NEEDED
	3	Interior doors - replace wood frame and glass partition wall at main office and assistand principal's office with fire rated hollow metal glass frame and glass partition at corridor.	X	\$45,000							
	3	Replace all unit vents & air handling units. Unblock music room relief air system.	X	\$2,380,000							
	3	Upgrade/expand building management system.	X	\$300,000							
	3	Continue replacement of plumbing fixtures as necessary.		\$25,000	X						
		Priority Total		\$3,482,500							
<b>2025-26</b>	Priority			Cost							
	4	Interior walls - replace old deteriorated sink base cabinets and wardrobe/closets at (25) classrooms. At art and chorus rooms - art/music specific casework and new ADA sink bases.	X	\$1,180,000							
		Priority Total		\$1,180,000							
<b>2026-27</b>	Priority			Cost							
	5										
		Priority Total		\$0							
		<b>Facility Total</b>		<b>\$5,062,500</b>							<b>\$0</b>
		<i>In-House Total</i>				\$0					
		<b>BALANCE TO FINISH</b>									<b>\$0</b>