

**Facility Estimated Expenses Form
March 2019**

District or Board Name: Huntington UFSD

2016-17			Costs
SED#	58-04-03-03-0-014	Finley Middle School	\$0
SED#	58-04-03-03-0-002	Flower Hill Primary School	\$0
SED#	58-04-03-03-0-001	Huntington High School	\$0
SED#	58-04-03-03-0-017	Jack Abrams STEM	\$0
SED#	58-04-03-03-0-013	Jefferson Primary School	\$0
SED#	58-04-03-03-0-003	Southdown Primary School	\$0
SED#	58-04-03-03-0-009	Washington Primary School	\$0
SED#	58-04-03-03-0-004	Woodhull Intermediate School	\$0
Year Total			\$0
2017-18			Costs
SED#	58-04-03-03-0-014	Finley Middle School	\$1,050,000
SED#	58-04-03-03-0-002	Flower Hill Primary School	\$0
SED#	58-04-03-03-0-001	Huntington High School	\$2,885,000
SED#	58-04-03-03-0-017	Jack Abrams STEM	\$650,000
SED#	58-04-03-03-0-013	Jefferson Primary School	\$0
SED#	58-04-03-03-0-003	Southdown Primary School	\$50,000
SED#	58-04-03-03-0-009	Washington Primary School	\$70,000
SED#	58-04-03-03-0-004	Woodhull Intermediate School	\$0
Year Total			\$4,705,000
2018-19			Costs
SED#	58-04-03-03-0-014	Finley Middle School	\$950,000
SED#	58-04-03-03-0-002	Flower Hill Primary School	\$925,000
SED#	58-04-03-03-0-001	Huntington High School	\$2,788,000
SED#	58-04-03-03-0-017	Jack Abrams STEM	\$2,265,000
SED#	58-04-03-03-0-013	Jefferson Primary School	\$1,345,000
SED#	58-04-03-03-0-003	Southdown Primary School	\$1,000,000
SED#	58-04-03-03-0-009	Washington Primary School	\$1,475,000
SED#	58-04-03-03-0-004	Woodhull Intermediate School	\$850,000
Year Total			\$11,598,000
2019-20			Costs
SED#	58-04-03-03-0-014	Finley Middle School	\$2,100,000
SED#	58-04-03-03-0-002	Flower Hill Primary School	\$195,000
SED#	58-04-03-03-0-001	Huntington High School	\$3,626,000
SED#	58-04-03-03-0-017	Jack Abrams STEM	\$450,000
SED#	58-04-03-03-0-013	Jefferson Primary School	\$280,000
SED#	58-04-03-03-0-003	Southdown Primary School	\$0
SED#	58-04-03-03-0-009	Washington Primary School	\$75,000
SED#	58-04-03-03-0-004	Woodhull Intermediate School	\$80,000
Year Total			\$6,806,000
2020-21			Costs
SED#	58-04-03-03-0-014	Finley Middle School	\$1,000,000
SED#	58-04-03-03-0-002	Flower Hill Primary School	\$500,000
SED#	58-04-03-03-0-001	Huntington High School	\$50,000
SED#	58-04-03-03-0-017	Jack Abrams STEM	\$550,000
SED#	58-04-03-03-0-013	Jefferson Primary School	\$0
SED#	58-04-03-03-0-003	Southdown Primary School	\$0
SED#	58-04-03-03-0-009	Washington Primary School	\$150,000
SED#	58-04-03-03-0-004	Woodhull Intermediate School	\$500,000
Year Total			\$2,750,000
District Total			\$25,859,000
BALANCE TO FINISH			\$24,547,500
In-House Total			\$1,311,500

Facility Estimated Expenses Form March 2019

District or Board Name: Huntington UFSD
 Facility Name: Finley Middle School
 SED Number: 58-04-03-03-0-014

				Capital	IN-HOUSE PROJECTS	IN-HOUSE COMPLETED	PROJECTS AT STATE	STATE APPROVED	CAPITAL COMPLETED	UPDATED PRICING	TOTAL NEEDED
2016-17 Priority				Cost							
1	Construct fire rated partitions at stair wells and latching hardware	X	\$56,000					X			
1	Provide ADA ramps around building	X	\$175,000						X		
1	Renovate 2 student & 2 faculty toilets for ADA	X	\$300,000						X		
Priority Total			\$531,000				\$56,000	\$475,000			\$0
2017-18 Priority				Cost							
2	Replace 65,000 sf of asphalt	X	\$600,000								
2	Replace walks around the building and new pavement for bus loop	X	\$200,000								
2	Replace pavement at basketball courts		\$20,000			X					
2	Replace 80 classroom doors and widen for ADA	X	\$250,000								
2	Repoint motar joints around building		\$15,000	\$15,000	No						
2	Replace 2 pair of exterior doors and roll up door with ADA ramp	X	\$150,000					X			
Priority Total			\$1,235,000	\$15,000			\$150,000				\$1,050,000
2018-19 Priority				Cost							
3	Remove folding classroo door in 3 locations	X	\$150,000								
3	Replace ceiling tiles in classrooms, hallways		\$20,000	\$15,000	in process						
3	Replace worn carpet in offices	X	\$50,000			X					
3	Replace ACM tile flooring in classrooms, auditorium seating	X	\$600,000					X			
3	Replace 2,500 sf of ceramic floor tile	X	\$50,000								
3	Caulk windows & repair		\$1,500	\$1,500	No						
3	Boilers at end of life	X	\$750,000								
Priority Total			\$1,621,500	\$16,500			\$600,000				\$950,000
2019-20 Priority				Cost							
1	ADA complaint , gym bleachers, science rooms,art rooms, lift in LGI	X	\$1,500,000								
1	Hallway lockers	X	\$600,000							\$600,000	
Priority Total			\$2,100,000							\$600,000	\$2,100,000
2020-21 Priority				Cost							
1	Replace shop dust collector,add ventilation in some locations	X	\$250,000								
1	Replace exhaust fans	X	\$250,000								
3	Recrown fields add sprinklers	X	\$500,000								
Priority Total			\$1,000,000								\$1,000,000
Facility Total			\$6,487,500								\$5,100,000
<i>In-House Total</i>				\$31,500							
BALANCE TO FINISH											\$5,068,500

**Facility Estimated Expenses Form
March 2019**

District or Board Name: Huntington UFSD
 Facility Name: Flower Hill Primary
 SED Number: 58-04-03-03-0-002

				Capital	IN-HOUSE PROJECTS	IN-HOUSE COMPLETED	PROJECTS AT STATE	STATE APPROVED	CAPITAL COMPLETED	UPDATED PRICING	TOTAL NEEDED
2016-17 Priority Item Description				Cost							
1	Replace 8 doors main office,custodial,	X	\$40,000						X		
1	Provide ADA toilets in health office & 2 student toilets	X	\$50,000						X		
1	Provide security vestibule at main lobby	X	\$75,000					X		\$100,000	
1	Replace clock system		\$45,000			\$6,100					
Priority Total			\$210,000			\$6,100		\$100,000	\$90,000	\$100,000	\$0
2017-18 Priority Item Description				Cost							
1	Replace doors in classrooms, main office and stage		\$80,000			\$47,362					
2	Replace ACM floor tile in 3 classrooms with VCT		\$60,000		\$60,000	No					
2	Replace ceramic tile in student & staff toilets		\$25,000			\$25,000					
2	Replace roof over 25yrs old	X	\$1,250,000				\$1,560,000			\$1,560,000	
Priority Total			\$1,415,000		\$60,000	\$72,362	\$1,560,000			\$1,560,000	\$0
2018-19 Priority Item Description				Cost							
3	Provide walks from doors to parking lot		\$25,000			\$25,000					
3	replace lexan glazing around building		\$50,000								
3	Replace worn & cracked plumbing fixtures		\$50,000								
2	Boliers at end of life	X	\$750,000								
3	Replace exhaust fans		\$75,000								
Priority Total			\$950,000			\$25,000					\$925,000
2019-20 Priority Item Description				Cost							
1	Replace 10 UV lintels around building		\$45,000								
2	Replace sand & wood chips at playground	X	\$150,000								
Priority Total			\$195,000								\$195,000
2020-21 Priority Item Description				Cost							
2	Restore/ Recrown fields	X	\$500,000								
Priority Total			\$500,000								\$500,000
Facility Total			\$3,270,000								\$1,620,000
<i>In-House Total</i>					\$60,000						
BALANCE TO FINISH											\$1,560,000

**Facility Estimated Expenses Form
March 2019**

District or Board Name: Huntington UFSD
 Facility Name: Huntington High School
 SED Number: 58-04-03-03-0-001

			Capital									
				IN-HOUSE	IN-HOUSE	PROJECTS	STATE	CAPITAL	UPDATED	TOTAL		
				PROJECTS	COMPLETED	AT STATE	APPROVED	COMPLETED	PRICING	NEEDED		
2016-17	Priority	Item Description	Cost									
	1	Wheelchair lift by café, CR125	X \$25,000					X				
	1	Replace main switch gear	X \$350,000					X				
	1	Replace 120lf of walk and ADA ramp retaining wall by wrestling room	X \$20,000					X				
	1	Provide strobes in 90 classrooms and 10 pull stations	\$70,000	\$70,000	No							
	1	Repair water leak in lower level hallway	X \$30,000				X					
	1	ADA work for bathrooms in 3 locations	X \$170,000					X				
		Priority Total	\$665,000	\$70,000		\$30,000		\$565,000				\$0
2017-18	Priority	Item Description	Cost									
	1	Provide all stairway doors with MHO	\$100,000	\$100,000	No							
	1	Repair seams in roof about 200lf,replace 150lf of flashingand roof over gym	X \$785,000									
	1	Replace main entry vestibule doors and add access control (man trap)	\$20,000		\$20,000							
	2	Replace all wood wall in main hallway with fire rated materials	X \$300,000									
	2	Replace doors on first floor in different locations make opening for ADA	\$250,000		\$20,000							
	2	Repoint motar joints 400sf	\$15,000	\$3,000	No							
	2	2 roll up doors	X \$250,000				X		\$125,000			
	2	Replace 60,000 sf of roofing over second floor classrooms	X \$1,800,000									
		Priority Total	\$3,520,000	\$103,000	\$40,000		\$125,000		\$125,000			\$2,885,000
2018-19	Priority	Item Description	Cost									
	3	Replace walk 500lf outside boys locker rm,replace retaning wall by wrestling rm replace walk around building	X \$60,000									
	3	Replace 3 electric panels	\$50,000	\$50,000	No							
	3	Repair electric panels relocate ladder in J/C @ rm 203	\$30,000		\$1,200							
	3	Replace carpet in offices	\$45,000		\$8,000							
	3	Replace ACM floor tile 96,000 sf	X \$1,348,000									
	3	Replace 46,000sf of roofing by café,shops and flashing	X \$1,380,000									
	3	Replace exhaust fans, clean duct work	\$250,000		\$5,000							
		Priority Total	\$3,163,000	\$50,000	\$14,200							\$2,788,000
2019-20	Priority	Item Description	Cost									
	4	Replace 17 UV lintels, repair masonry cracks around building	\$60,000									
	4	pave gravel parking lot by gym 10,000sf	X \$250,000									
	1	30,000 sf of roofing	X \$1,000,000						\$1,000,000			
	1	Replace turf field	X \$650,000						\$650,000			
	1	Replace netting for turf field	X \$55,000						\$55,000			
	1	Replace goal posts for turf field	X \$41,000						\$41,000			
	3	Replace boilers end of life	X \$1,125,000						\$1,500,000			
	4	Remove folding wall @ CR 245/246 with fire rated wall, replace glazed tile in bathrooms add storage in PE locker rm	\$70,000									
	4	Replace damaged ceilings about 3,400sf in 5 locations	\$45,000		\$5,000							
		Priority Total	\$3,296,000		\$5,000				\$3,246,000			\$3,626,000
2020-21	Priority	Item Description	Cost									
	5	Replace windows by LGI replace some glazing & CR 14	\$150,000		\$14,000							
		Repair & replace worn plumbing fixtures	\$50,000									
	5	Replace heater in wrestling rm	\$25,000	\$25,000								
		Priority Total	\$225,000	\$25,000	\$14,000							\$50,000
		Facility Total	\$10,869,000									\$9,349,000
		<i>In-House Total</i>		\$248,000								
		BALANCE TO FINISH										\$9,101,000

**Facility Estimated Expenses Form
March 2019**

District or Board Name: Huntington UFSD
 Facility Name: Jack Abrams STEM Magnet
 SED Number: 58-04-03-03-0-017

			Capital									
					IN-HOUSE PROJECTS	IN-HOUSE COMPLETED	PROJECTS AT STATE	STATE APPROVED	CAPITAL COMPLETED	UPDATED PRICING	TOTAL NEEDED	
2016-17	Priority	Item Description		Cost								
	1	Provide cross corridor fire doors,replace wood frame and glass main office with fire rated materials	X	\$250,000					X			
	1	Replace clock system		\$100,000		\$19,211						
	1	Replace landings and provide ADA access to building and court yard	X	\$200,000					X			
	1	Replace boilers end of life		\$1,125,000					X			
	1	Renovate 2 student and 2 staff toilets for ADA	X	\$250,000					X			
	1	Provide 2 chair lifts for ADA to rotunda	X									
		Priority Total		\$1,925,000		\$19,211			\$1,825,000		\$0	
2017-18	Priority	Item Description		Cost								
	2	Fully renovate locker rooms for ADA	X	\$500,000								
	2	Add hardware to 6 pair of stairway doors		\$40,000		\$40,000						
	2	Repair masonry cracks around building		\$50,000	\$50,000	No						
	2	Replace roof over connecting corridors, install around perimeter of building	X	\$100,000								
	2	Replace 21 skylights	X	\$50,000								
		Priority Total		\$740,000	\$50,000	\$40,000					\$650,000	
2018-19	Priority	Item Description		Cost								
	3	Provide additional drainage where required		\$30,000		\$1,200						
	3	Replace outdated playground with ADA	X	\$500,000								
	3	Restore grass fields and sprinklers	X	\$300,000								
	3	Replace folding walls in 2 classrooms		\$40,000								
	3	Replace ceiling tile in hallways,30 classrooms,	X	\$500,000								
	3	Replace 20 classroom doors,widen 3 locations for ADA	X	\$125,000								
	3	Replace ACM floor tile in classrooms	X	\$400,000								
	3	Replace ceramic floor tile in 22 bathrooms	X	\$200,000								
	3	Repoint chimney and cap		\$65,000		\$3,000						
	2	Update water booster system low water pressure		\$150,000						\$175,000		
	3	Replace cracked & worn plumbing fixtures		\$50,000								
	3	Replace gym AHU	X	\$150,000								
		Priority Total		\$2,510,000		\$4,200				\$175,000	\$2,265,000	
2019-20	Priority	Item Description		Cost								
	2	Replace asphalt in front bus loop	X	\$450,000								
		Priority Total		\$450,000							\$450,000	
2020-21	Priority	Item Description		Cost								
	1	Replace 25 sink bases, bleachers,auditorium seating for ADA complaine	X	\$550,000								
		Priority Total		\$550,000							\$550,000	
		Facility Total		\$6,175,000							\$3,915,000	
		<i>In-House Total</i>			\$50,000							
		BALANCE TO FINISH									\$3,865,000	

**Facility Estimated Expenses Form
March 2019**

District or Board Name: Huntington UFSD
 Facility Name: Jefferson Primary
 SED Number: 58-04-03-03-0-013

				Capital	IN-HOUSE PROJECTS	IN-HOUSE COMPLETED	PROJECTS AT STATE	STATE APPROVED	CAPITAL COMPLETED	UPDATED PRICING	TOTAL NEEDED
2016-17 Priority				Cost							
1	Provide ADA toilet health office and student bath rooms	X	\$100,000						X		
1	Provide ADA ramps around exterior of building	X	\$150,000						X		
1	Provide security vestibule in main lobby and replace CR1&2 exterior doors	X	\$75,000						X		
Priority Total				\$325,000					\$325,000		\$0
2017-18 Priority				Cost							
2	Repair motor joints around the building		\$150,000		\$5,000	in process					
Priority Total				\$150,000	\$5,000						\$0
2018-19 Priority				Cost							
3	Provide additional drainage to prevent ponding		\$20,000								
3	Replace pavement in bus loop and curbs	X	\$400,000			\$13,000					
3	Replace sidewalks around building	X	\$80,000								
3	Replace old playground equipment for ADA	X	\$250,000								
3	Replace asphalt play area restore grass		\$300,000			\$10,000					
3	Replace all wood store fronts at main office and library with fire rated materials	X	\$95,000								
3	Replace some doors in on classrooms and café and latching doors in hallways		\$60,000			\$5,000					
3	Replace ceramic tile in 2 student bathrooms & 3 faculty	X	\$65,000				X				
3	Boilers at end of life	X	\$750,000								
3	Increase ventilation in work and student areas		\$150,000								
3	Roof at end of life	X	\$850,000				X			\$1,500,000	
Priority Total				\$3,020,000		\$28,000	\$1,565,000			\$1,500,000	\$1,345,000
2019-20 Priority				Cost							
1	Provide ADA sink base in art &	X	\$25,000								
4	Replace folding gym door with curtain	X	\$5,000								
4	Remove ACM floor tile in 15 classrooms	X	\$250,000								
Priority Total				\$280,000							\$280,000
2020-21 Priority				Cost							
3	Replace 5 power panels and main switch		\$255,000		\$255,000	No					
3	Replace exhaust fans		\$150,000		\$5,000	in process					
Priority Total				\$405,000	\$260,000						\$0
Facility Total				\$4,180,000							\$1,625,000
In-House Total					\$265,000						
BALANCE TO FINISH											\$1,360,000

Facility Estimated Expenses Form MARCH 2019

District or Board Name: Huntington UFSD
 Facility Name: Southdown Primary
 SED Number: 58-04-03-03-0-003

			Capital									
					IN-HOUSE PROJECTS	IN-HOUSE COMPLETED	PROJECTS AT STATE	STATE APPROVED	CAPITAL COMPLETED	UPDATED PRICING	TOTAL NEEDED	
2016-17	Priority	Item Description		Cost								
	1	Renovate student, faculty, health office bathrooms for ADA compliance	X	\$50,000					X			
		Priority Total		\$50,000					\$50,000			\$0
2017-18	Priority	Item Description		Cost								
	2	Provide security entry vestibule and controll access	X	\$75,000					X			
	2	Replace EDPM roof and flashing	X	\$1,200,000			X				\$1,560,000	
	2	Replace 25 classroom door and 5 office		\$125,000		\$47,362						
	2	Replace glass and door in main office with fire rated, kitchen ,custodial needs fire rated partition	X	\$50,000								
		Priority Total		\$1,450,000		\$47,362	\$1,560,000		\$75,000	\$1,560,000		\$50,000
2018-19	Priority	Item Description		Cost								
	3	Boilers at end of life	X	\$850,000								
	3	Replace and upgrade 5 power panels		\$60,000	\$60,000	No						
	3	Replace floor toile in CR 22		\$35,000		\$35,000						
	3	Increase ventilation & reliefs in offices, support rooms		\$150,000		\$7,000						
	3	Add additional walks around building	X	\$50,000								
	3	Replace ceramic tile in staff and student bathrooms	X	\$25,000								
	3	Restore grass and provide sprinklers	X	\$75,000								
		Priority Total		\$1,245,000	\$60,000	\$42,000						\$1,000,000
2019-20	Priority	Item Description		Cost								
	2	Replace folding gym door with curtain	X	\$75,000	\$75,000	No						
	4	Replace and repair drywell in field s/w corner		\$10,000	\$10,000	No						
		Priority Total		\$85,000	\$85,000							\$0
2020-21	Priority	Item Description		Cost								
	2	Repoint motor joints CR 21 (200 sf)		\$10,000	\$10,000	No						
		Priority Total		\$10,000	\$10,000							\$0
		Facility Total		\$2,840,000								\$1,050,000
		<i>In-House Total</i>			\$155,000							
		BALANCE TO FINISH										\$895,000

Facility Estimated Expenses Form March 2019

District or Board Name: Huntington UFSD
 Facility Name: Washington Primary
 SED Number: 58-04-03-03-0-009

		Capital									
				IN-HOUSE PROJECTS	IN-HOUSE COMPLETED	PROJECTS AT STATE	STATE APPROVED	CAPITAL COMPLETED	UPDATED PRICING	TOTAL NEEDED	
2016-17 Priority			Cost								
1	Install chimney cap		\$45,000	Not Needed							
1	Security vestibule at main lobby	X	\$75,000			X			\$100,000		
1	Provide ADA toilet in health office	X	\$45,000					X			
Priority Total			\$165,000			\$100,000		\$45,000	\$100,000	\$0	
2017-18 Priority			Cost								
1	Install 2 cross corridor fire doors&fire partitions	X	\$70,000								
2	Repair damaged catch basins		\$24,000		\$1,200						
2	Provide storage building for lawn equipment		\$60,000	Not Needed							
2	ADA ramp at 1 location		\$25,000		\$1,000						
1	Replace roof over 25yrs old	X	\$1,250,000					X			
2	Replace outdated fire alarm		\$175,000	\$50,000	No						
Priority Total			\$1,604,000	\$50,000	\$2,200			\$1,250,000		\$70,000	
2018-19 Priority			Cost								
3	Add walks to playground	X	\$25,000								
3	Replace sand & wood chips & old playground structures for ADA	X	\$200,000								
3	Replace 28 classroom doors and MHO		\$75,000		\$36,456						
3	Replace lexan glazing around building	X	\$100,000								
3	Replace worn & cracked plumbing fixtures	X	\$50,000								
2	Replace boilers at end of life	X	\$850,000								
3	Increase relief ventilation , offices,work r	X	\$150,000								
3	Replace exhaust fans		\$100,000								
Priority Total			\$1,550,000		\$36,456					\$1,475,000	
2019-20 Priority			Cost								
1	Repoint mortar joints around building		\$200,000	\$200,000	No						
4	Replace folding gym door	X	\$75,000								
Priority Total			\$275,000	\$200,000						\$75,000	
2020-21 Priority			Cost								
1	Provide ADA lift for stage& classroom sink bases,toilets staff & student	X	\$150,000								
Priority Total			\$150,000							\$150,000	
Facility Total			\$3,744,000							\$1,770,000	
<i>In-House Total</i>					\$250,000						
BALANCE TO FINISH										\$1,520,000	

Facility Estimated Expenses Form March 2019

District or Board Name: Huntington UFSD
 Facility Name: Woodhull Intermediate
 SED Number: 58-04-03-03-0-004

				Capital	IN-HOUSE PROJECTS	IN-HOUSE COMPLETED	PROJECTS AT STATE	STATE APPROVED	CAPITAL COMPLETED	UPDATED PRICING	TOTAL NEEDED
2016-17 Priority				Cost							
1	Provide ADA ramps around building	X	\$50,000						X		
1	Renovate M&W toilets for ADA across from main office & nurse office	X	\$50,000						X		
Priority Total			\$100,000						\$100,000		\$0
2017-18 Priority				Cost							
2	Replace wood frame and glass at main office with fire rated materials	X	\$75,000			X					
2	Provide MHO on serving line and hardware on corridor fire doors		\$40,000	\$40,000	No						
2	Repair motar joints around building		\$30,000	\$2,000	No						
2	Replace 4 exterior doors & security vestibule in main lobby	X	\$125,000				X				
2	Provide gutter system around building		\$50,000	\$50,000							
Priority Total			\$320,000	\$92,000		\$75,000	\$125,000				\$0
2018-19 Priority				Cost							
3	Repair & repave parking lot & curbs; repair damaged cubs around buildings	X	\$535,000					X		\$705,000	
3	Restore grass install sprinklers	X	\$500,000								
3	Remove folding gym door, and in classroom 1&2	X	\$100,000								
2	Add additional power panels		\$60,000	\$60,000	No						
3	Remove ACM tile in nurse office and hallways		\$100,000	\$100,000	No						
3	Replace ceramic floor 12 classroom toilet	X	\$24,000			X				\$36,000	
3	Replace cracked & worn plumbing fixtures		\$50,000			\$5,000					
3	Boilers end of life	X	\$750,000				X			\$800,000	
3	Increase ventilation in work & student areas		\$150,000								
3	Replace exhaust fans	X	\$100,000								
Priority Total			\$2,369,000	\$160,000	\$5,000	\$836,000	\$705,000			\$1,541,000	\$850,000
2019-20 Priority				Cost							
2	Relace and repair window sills 12 sections		\$80,000								
3	Add additional drainage in parking lot		\$35,000	Not Needed							
Priority Total			\$115,000								\$80,000
2020-21 Priority				Cost							
1	Provide ADA sink bases in 23 classrooms	X	\$250,000								
2	Repoint chimney & install cap		\$50,000		\$3,000						
3	Replace sand & wood chips for ADA in playground structures	X	\$250,000								
Priority Total			\$550,000		\$3,000						\$500,000
Facility Total			\$3,454,000								\$1,430,000
In-House Total				\$252,000							
BALANCE TO FINISH											\$1,178,000