



2026-2027



# BUDGET HEARING

Huntington Union Free School District  
Board of Education Meeting  
Monday, May 11, 2026





2026-2027

# SCHOOL DISTRICT BUDGET NOTICE



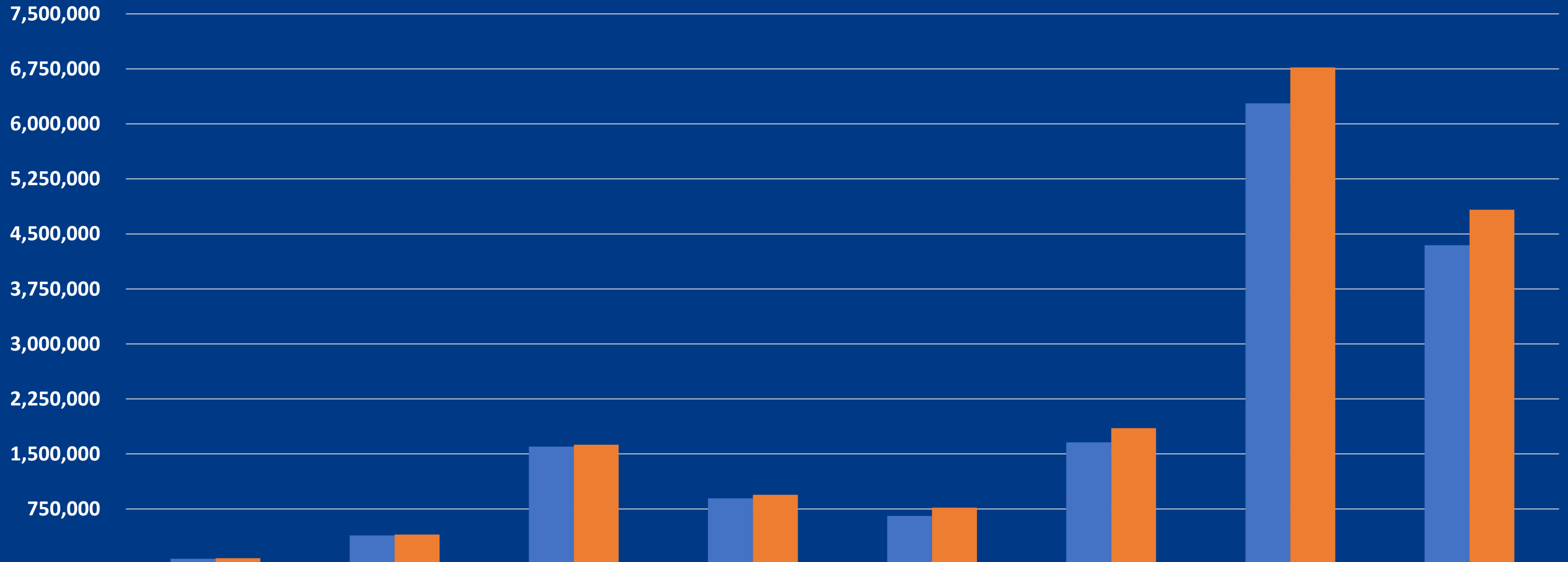
HUNTINGTON UNION FREE SCHOOL DISTRICT	SCHOOL DISTRICT BUDGET NOTICE		
Proposed Budget - 2026-27			
	Budget Adopted	Budget Proposed	Contingency Budget
<u>Overall Budget Proposal</u>	for the 2025-26	for the 2026-27	for the 2026-27
	School Year	School Year	School Year*
Total budgeted amount, not including separate propositions	\$ 157,776,153	\$ 161,013,904	\$ 157,063,988
Increase/(decrease) for the 2025-26 school year	\$ 5,498,534	\$ 3,237,751	\$ (712,165)
Percentage increase/(decrease) in proposed budget		2.05%	-0.45%
Change in Consumer Price Index		2.63%	
A. Proposed Tax Levy to Support the Total Budgeted Amount	\$ 120,426,114	\$ 123,748,530	\$ 120,426,114
B. Levy to Support Library Debt, if applicable			
C. Levy for Non-Excludable Propositions, if applicable			
D. Total Tax Cap Reserve Amount used to Reduce Current Year Levy			
E. Total Proposed School Year Tax Levy (A+B+C-D)	\$ 120,426,114	\$ 123,748,530	\$ 120,426,114
F. Total Permissible Exclusions			
G. School Tax Levy Limit, <b>Excluding</b> Levy for Permissible Exclusions	\$ 120,953,894	\$ 123,748,530	
H. Total Proposed School Year Tax Levy, <b>Excluding</b> Levy to Support Library Debt and/or Permissible Exclusions (E-B-F+D)	\$ 120,426,114	\$ 123,748,530	
I. Difference: (G-H); (Negative Value Requires 60.0% Voter Approval - See note below regarding Separate Propositions)	\$ 527,780	\$ -	
Administrative Component	\$ 15,894,668	\$ 17,267,237	\$ 16,410,566
Program Component	\$ 127,174,438	\$ 128,872,256	\$ 126,389,037
Capital Component	\$ 14,707,047	\$ 14,874,411	\$ 14,264,385



# 3-PART BUDGET ADMINISTRATIVE COMPONENT

**\$17,267,237**

Expenses for office and administrative costs, legal fees, property insurance, and school board expenses



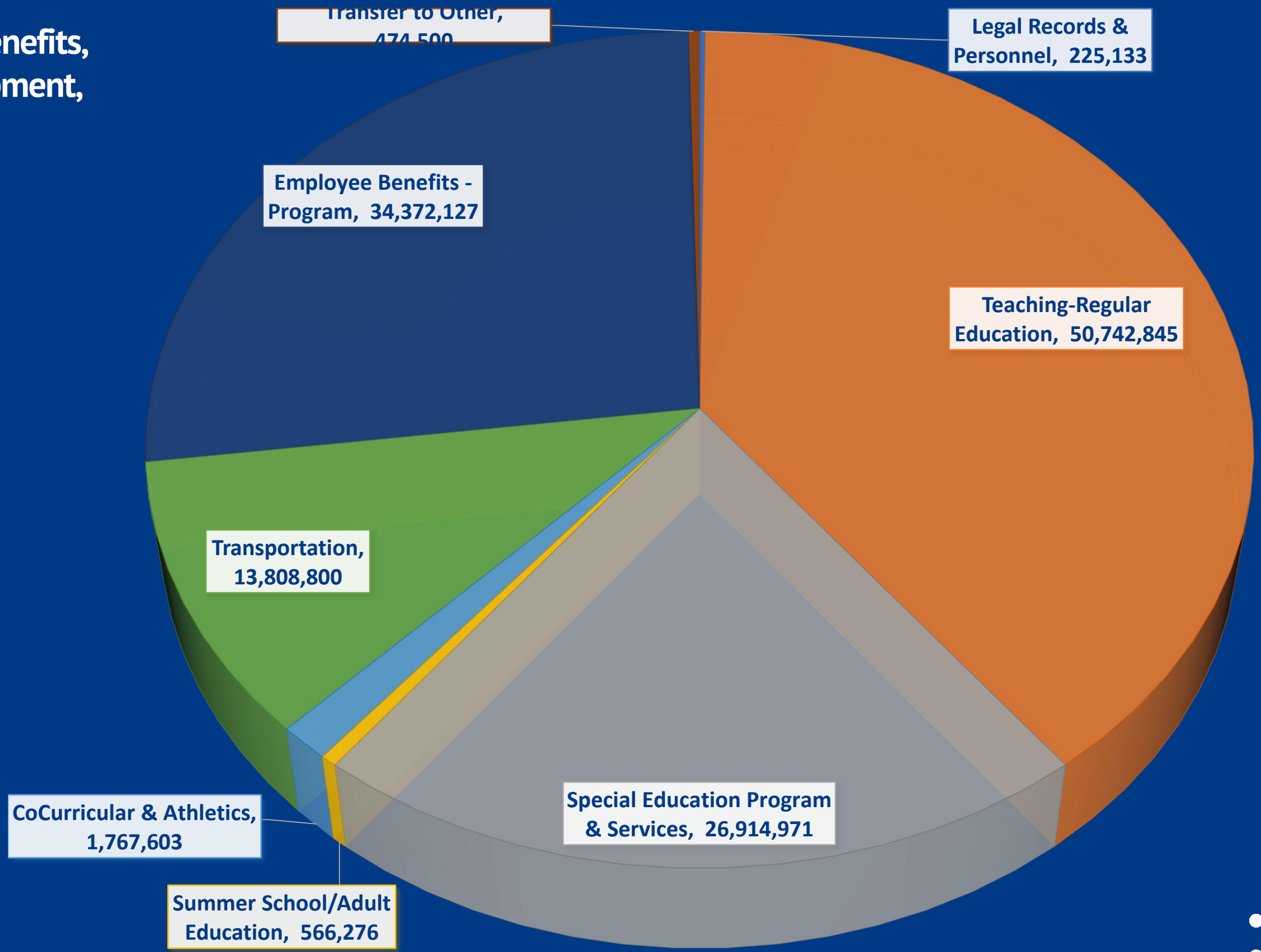
	Board of Education	Central Administration	Finance	Legal Records & Personnel	Cental Services	Special Items	Curriculum, Supervision, Research & Planning	Employee Benefits - Administrative
■ Prior	70,750	389,610	1,600,134	894,961	654,837	1,658,287	6,279,808	4,346,281
■ Current	78,150	401,130	1,626,050	942,434	767,786	1,851,526	6,770,414	4,829,747



# 3-PART BUDGET PROGRAM COMPONENT

\$128,872,256

Teachers' and supervisors' salaries and benefits, instructional costs such as supplies, equipment, textbooks, co-curricular activities, interscholastic athletics, and transportation costs





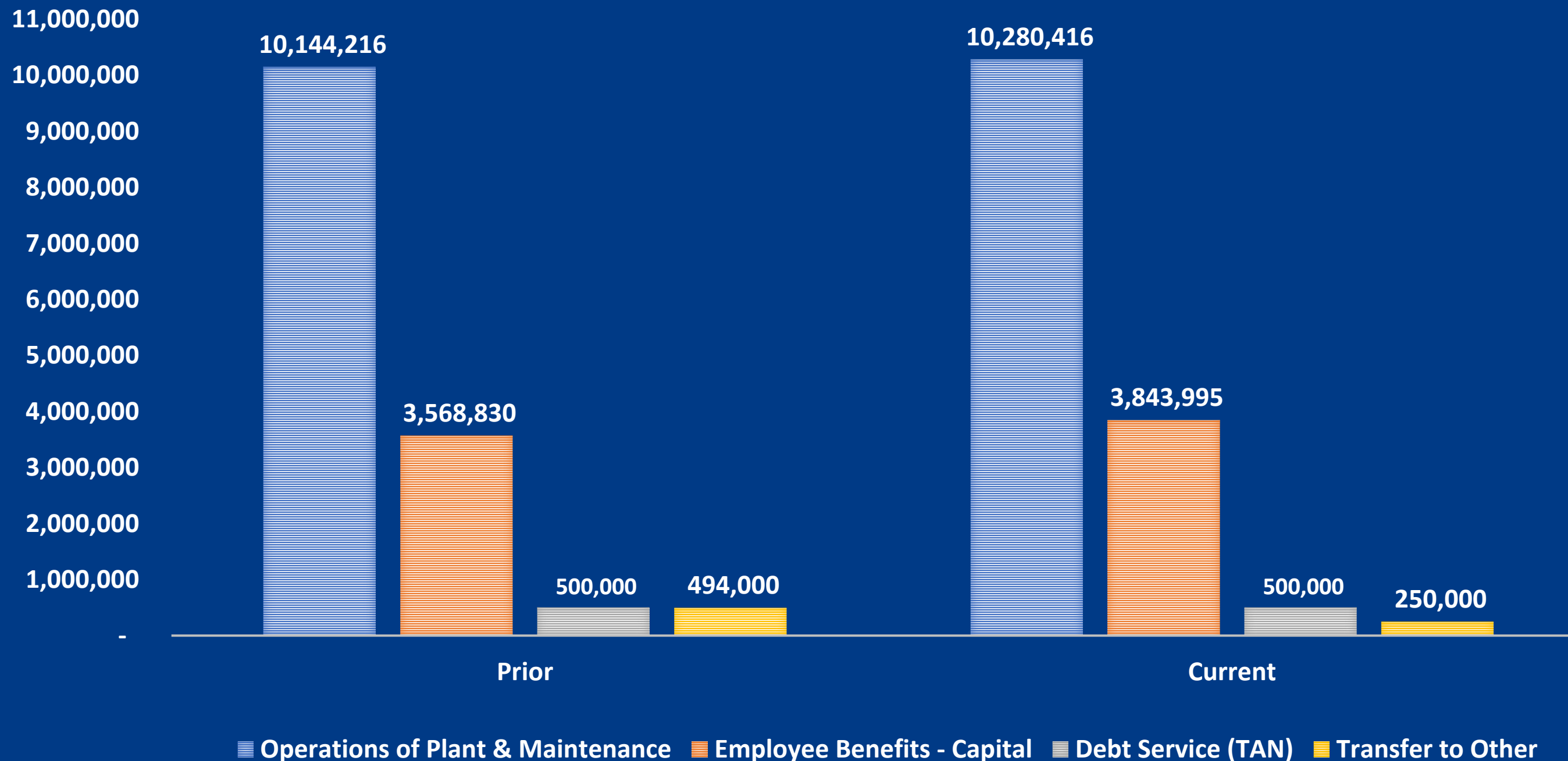
# 3-PART BUDGET CAPITAL COMPONENT



\$14,874,411

Facilities costs, including salaries and benefits of the custodial staff, debt service on buildings, leasing cost, maintenance supplies and equipment, and utilities

## CAPITAL COMPONENT



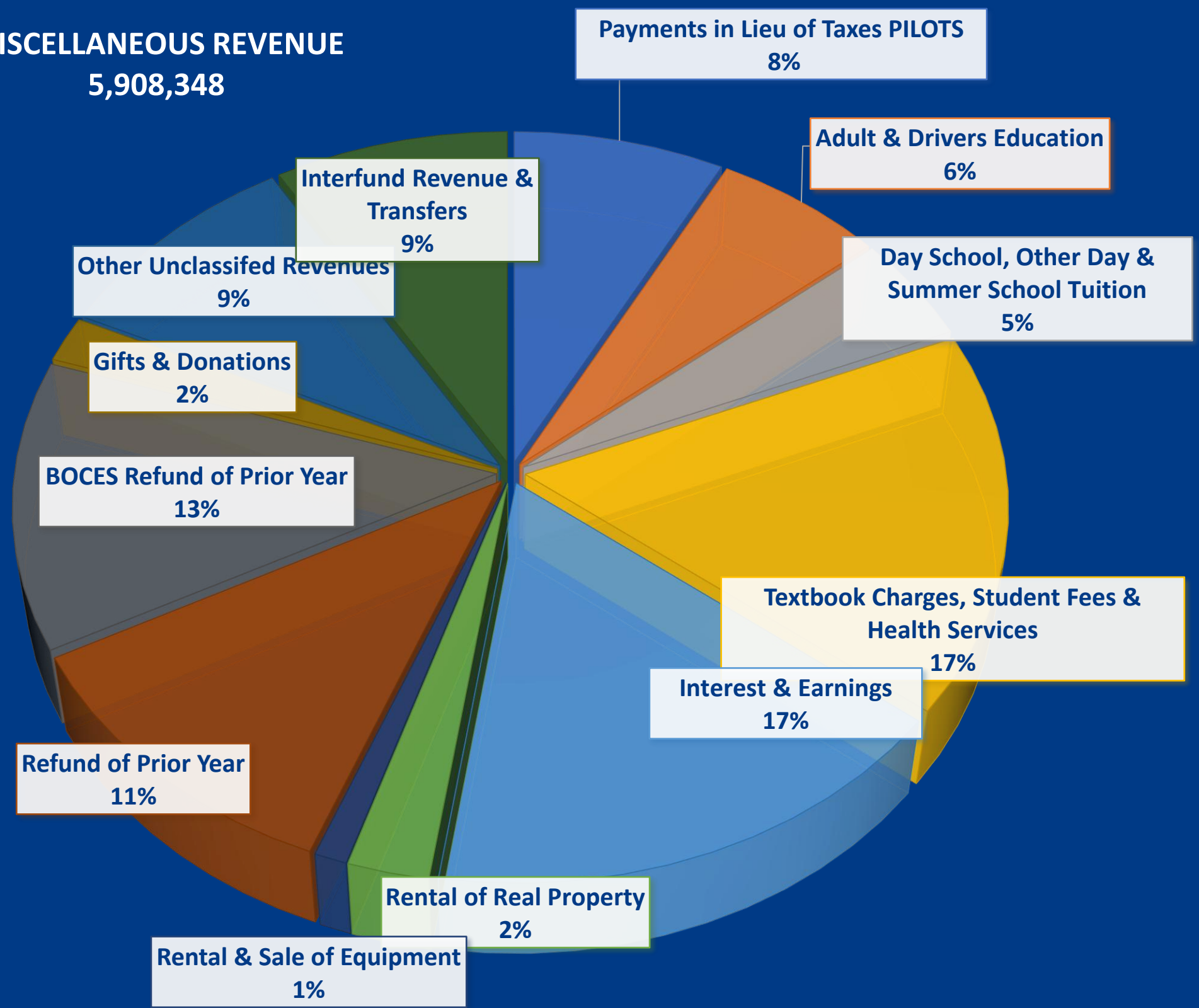


2026-2027

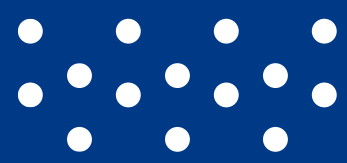
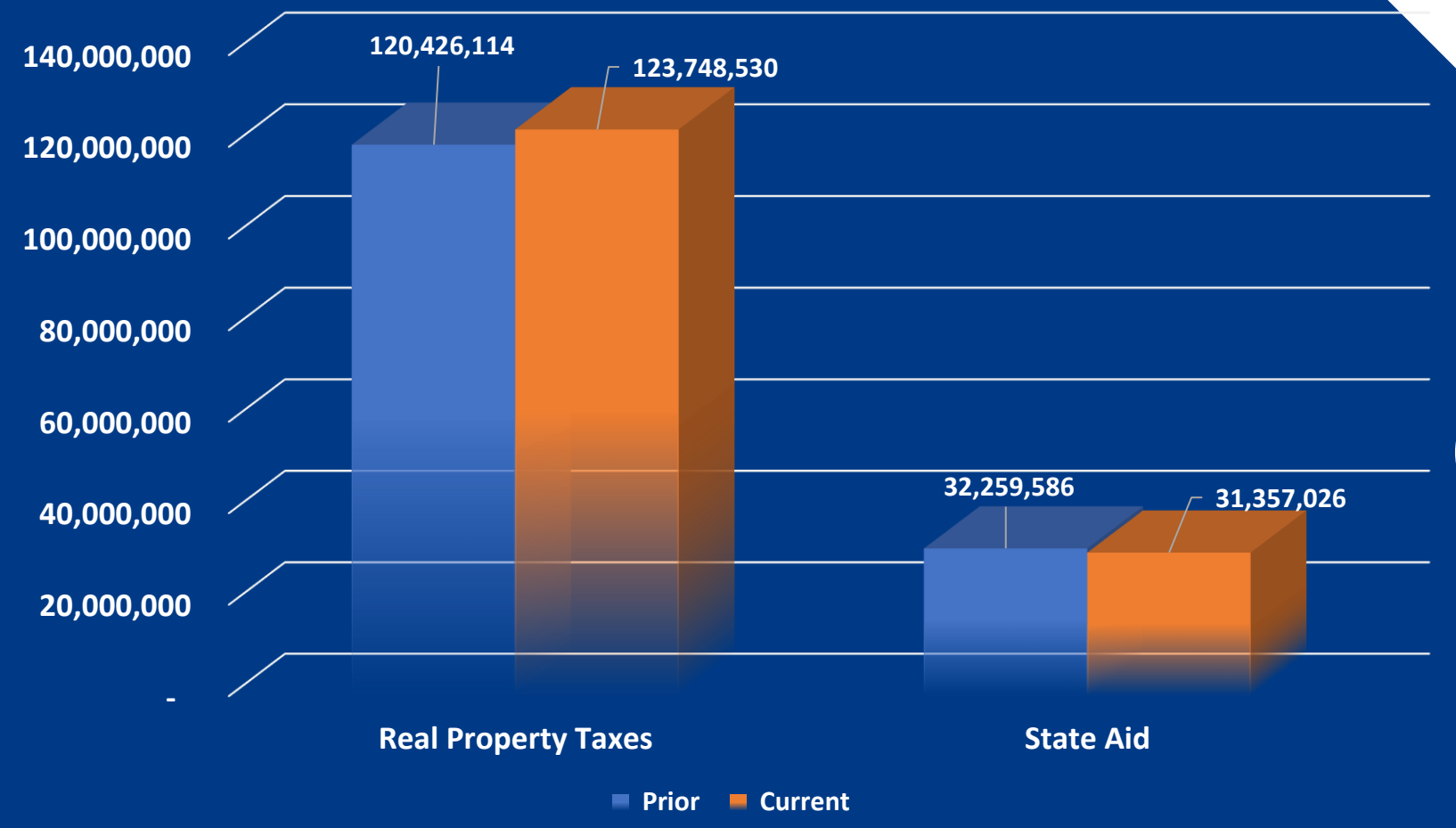
# RECOMMENDED REVENUE



## MISCELLANEOUS REVENUE 5,908,348



## PROPERTY TAXES & STATE AID





RECOMMENDED

# 2026-2027 BUDGET



	2025-2026 Adopted Budget	2026-2027 Proposed Budget	\$ Change	% Change
<b>Budget</b>	157,776,153	161,013,904	3,237,751	2.05%
<b>Other Revenue</b>	37,350,039	37,265,374	<b>(84,665)</b>	<b>-0.23%</b>
<b>Tax Levy</b>	120,426,114	123,748,530	3,322,416	2.76%
<b>Assessed Valuation*</b>	44,465,263	44,465,263	N/A	N/A
<b>Tax Rate (\$ per \$100 assessment)</b>	270.83	278.30	7.47	2.76%





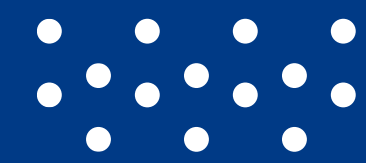
# ESTIMATED 2026-2027 TAX INCREASE



Assessed Value	Annual Estimated Increase*	Estimated Monthly Cost
\$2,000	\$149.40	\$12.45
\$3,000	\$224.10	\$18.68
<b>\$3,582</b>	<b>\$267.64</b>	<b>\$22.30</b>
\$4,000	\$298.80	\$24.90
\$5,000	\$373.50	\$31.13

- Assessed value = dollar amount placed on a home by the pertinent municipality (e.g., Town of Huntington) to calculate property taxes
- Takes comparable home sales and inspections into consideration
- The average residential assessed value in HUFSD is approximately \$3,582

\* Based on 2025-2026 assessed value received from the Town of Huntington Assessor (Fall 2025)





2026-2027

# CONTINGENCY BUDGET



	2025-2026 Adopted Budget	2026-2027 Proposed Budget	2026-2027 Contingency Budget
<b>Budget</b>	<b>\$157,776,153</b>	<b>161,013,904</b>	<b>\$157,063,988</b>
<b>Revenue (all)</b>	<b>37,350,039</b>	<b>37,265,374</b>	<b>36,637,874</b>
<b>Tax Levy</b>	<b>120,426,114</b>	<b>123,748,530</b>	<b>120,426,114</b>
<b>Assessed Valuation</b>	<b>44,465,263</b>	<b>44,465,263</b>	<b>44,465,263</b>
<b>Tax Levy Increase (%)</b>	<b>2.93%</b>	<b>2.76%</b>	<b>0.00%</b>
<b>Budget-to-Budget Increase (%)</b>	<b>3.61%</b>	<b>2.05%</b>	<b>-0.45%</b>
<b>Tax Rate (\$ per \$100 assessment)</b>	<b>270.83</b>	<b>278.30</b>	<b>270.83</b>
<b>Tax Rate Increase (%)</b>	<b>3.30%</b>	<b>2.76%</b>	<b>0.00%</b>
<b>Proposed/Contingency Diff. (\$)</b>			<b>(\$3,949,916)</b>

**Reduction Impact: \$700.37 / Student**

- **Class sizes**
- **Staffing**
- **Transportation**
- **Non-mandated programs**
- **Athletics and Fine & Performing Arts**
- **Extracurricular activities**



# IMPACT OF A CONTINGENCY BUDGET

If voters do not approve the proposed budget (Proposition #1), the tax levy/estimated tax rate will remain the same as 2025-2026 (0% increase), but:

- Proposed equipment purchases removed (offset to a small degree by increases to essential maintenance of plant/repairs)
- Proposed professional development and conferences removed
- Proposed contracted and consultant services removed
- Proposed transfer to capital removed
- Administrative component of the three-part budget reduced (supply and other expenditures removed)
- Fees would be charged for all operating expenses of public use of school buildings and grounds
- Reduced use of reserves and appropriated fund balance as revenue sources

**The above reductions total \$1.26M, and contingency compliance requires an additional reduction of \$2.69M, impacting staffing and programs.**



2026-2027

# TRANSFER TO CAPITAL PLAN



The District annually plans to participate in a transfer to capital. The budgetary appropriation is \$250,000, and the district will receive aid for the projects.

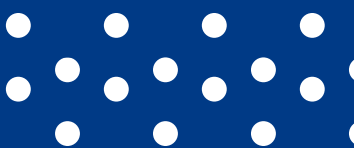
## 2026-2027 Transfer to Capital Request

### ❖ Light and Sound Replacement/Upgrade

- Finley Middle School Lighting and Safety (possible sound upgrades)
- Flower Hill, Southdown, and Washington Gym Sound System upgrades
  - Jefferson's will be completed this year due to an urgent need

### ❖ Future projects may include:

- Interior Doors at School Buildings
- ADA Accessibility
- Drainage
- Windows
- Playgrounds
- Walkways
- Water Heaters
- Electrical Panels
- And other items listed on the 5-year capital plan



# BUDGET SUPPORTS



**Standards-based curriculum and resource updates**



**Continued implementation of new computer science courses/curricula**



**Expanded video broadcasting program at Huntington High School**



**Elementary summer program & Freshman Seminar**



**70 interscholastic athletic teams for middle and high school students**



**Unified athletic programs, physical education and art**



AND...



-  K-5 Dual Language at both intermediate buildings
-  FIRST Lego League Robotics & Suffolk County Mock Trial programs
-  National History Day competition
-  Maintaining class sizes conducive to optimal learning environments
-  Electronic Gaming Federation Esports program
-  Drama & musical productions( grades 4-12)



AND...



Extensive support for all students, as well as students with disabilities & English Language Learners



Secondary Career & Technical Education (CTE) programs



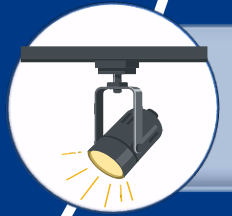
Full-service mental health, school counseling and college/career support



Project Based Learning, Learners Who LEAD & Innovation Lab at both intermediate buildings



32 Advanced Placement courses offered



Replacement and upgrade of the Finley Middle School auditorium lighting and sound system, and the sound systems in the gym at Flower Hill, Southdown, and Washington Primary schools



AND MORE...



# 2027 CAPITAL PROJECT

PROPOSALS

\$2,115,154

## 2022-2023 Building Condition Survey Priority List

### Flower Hill Primary

- \$18,732 – Nurse’s Office Fire-Rated Doors and Display Case

### Washington Primary

- \$18,732 - Health Office Fire-Rated Partitions & Doors

### Jack Abrams STEM

- \$10,459 – Fire Alarm Additions

### Finley Middle School

- \$55,890 – Fire Alarm Additions
- \$16,443 - Non-Rated Interior Window Replacement
- \$87,250 – Interior Fire wall
- \$ 8,694 – Partition Crack Repair

### Huntington High School

- \$110,814 - Exterior Walls Vertical Crack Repairs
- \$160,908 – Interior Bearing Wall Crack Repairs
- \$281,438 – Interior Doors/Stairs (3 locations) Rated Wall & Doors
- \$175,000 - Interior Rated Walls and Non-Fire Rated Partitions

### Woodhull Intermediate

- \$374,642 – Amphitheater

### Huntington High School

- \$696,192 – Student Restroom Renovation (2 large spaces currently non-functional)
- \$ 99,960 – Electrical Subpanels

## Facility Upgrade Considerations



# BALLOT PROPOSITIONS



## PROPOSITION #1

2026-2027 Budget  
\$161,013,904



## PROPOSITION #2

\$2,115,154

Capital Reserve Appropriations:

- Voters must approve the release of monies already situated in capital reserve funds
- No additional impact on tax levy or tax rate



2026-2027

# BUDGET VOTE & ELECTION



Tuesday, May 19<sup>TH</sup>  
8:00 AM – 8:00 PM

Huntington High School Gymnasium

