



2026-2027



# BUDGET ADOPTION

Huntington Union Free School District  
Board of Education Meeting  
Tuesday, April 21, 2026



# 2026-2027

## STATE BUDGET UPDATE

- Statutory deadline for annual state budget issuance – April 1
- New York State has not met this deadline; a budget extender is now in place through **April 20<sup>th</sup>** (4<sup>th</sup> budget extender)
- Our current budget draft includes Huntington aid numbers in the Governor's budget provided in January 2025, with adjustments to foundation aid due to enrollment count factors



# RECOMMENDED

# 2026-2027 BUDGET



	2025-2026 Adopted Budget	2026-2027 Proposed Budget	\$ Change	% Change
<b>Budget</b>	157,776,153	161,013,904	3,237,751	2.05%
<b>Other Revenue</b>	37,350,039	37,265,374	<b>(84,665)</b>	<b>-0.23%</b>
<b>Tax Levy</b>	120,426,114	123,748,530	3,322,416	2.76%
<b>Assessed Valuation*</b>	44,465,263	44,465,263	N/A	N/A
<b>Tax Rate (\$ per \$100 assessment)</b>	270.83	278.30	7.47	2.76%

\* As of October 2025, the Town of Huntington Assessor's Office reports an average residential assessment in the Huntington School District as \$3,582 (up from \$3,516 reported a year prior).



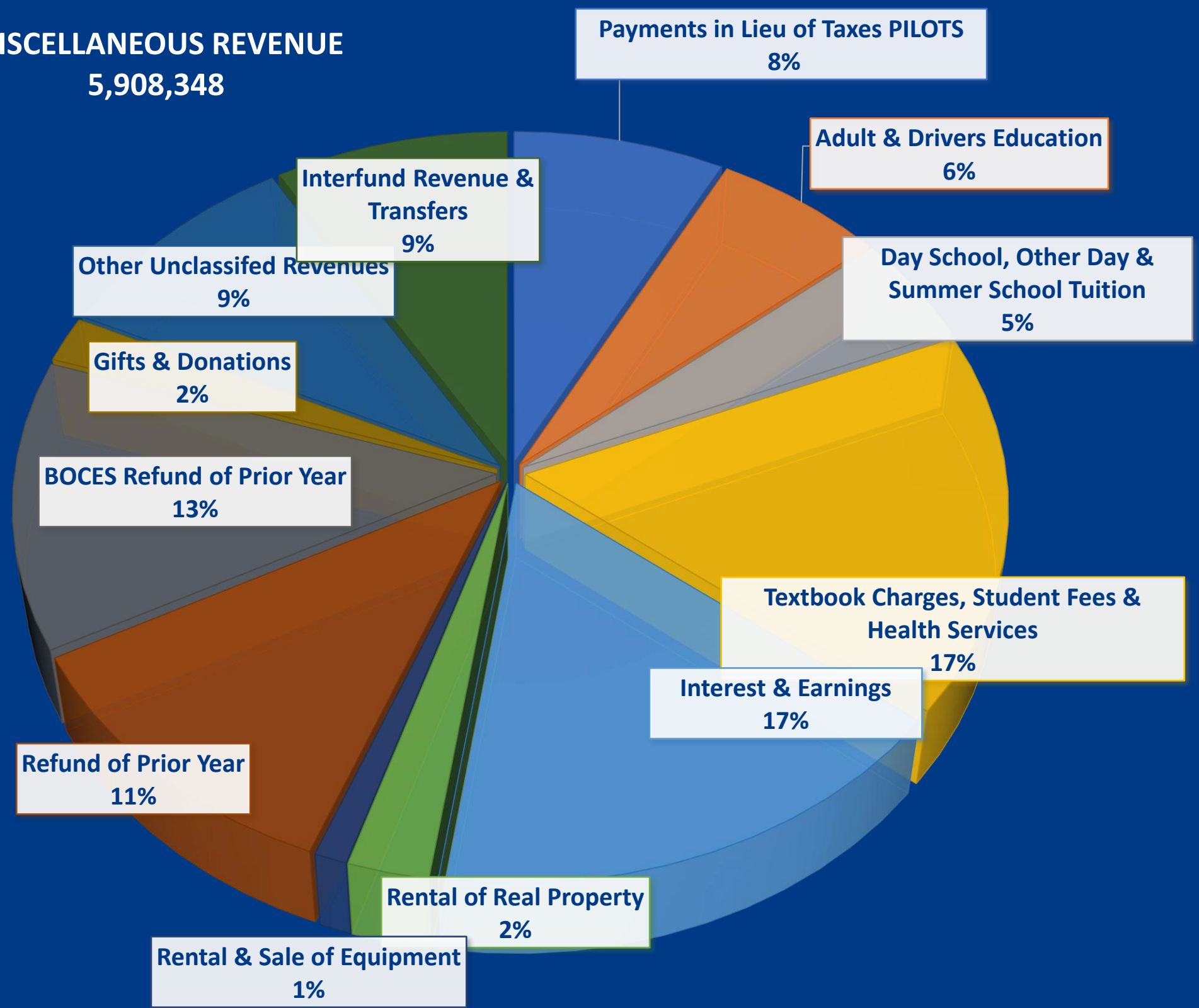


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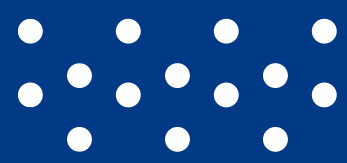
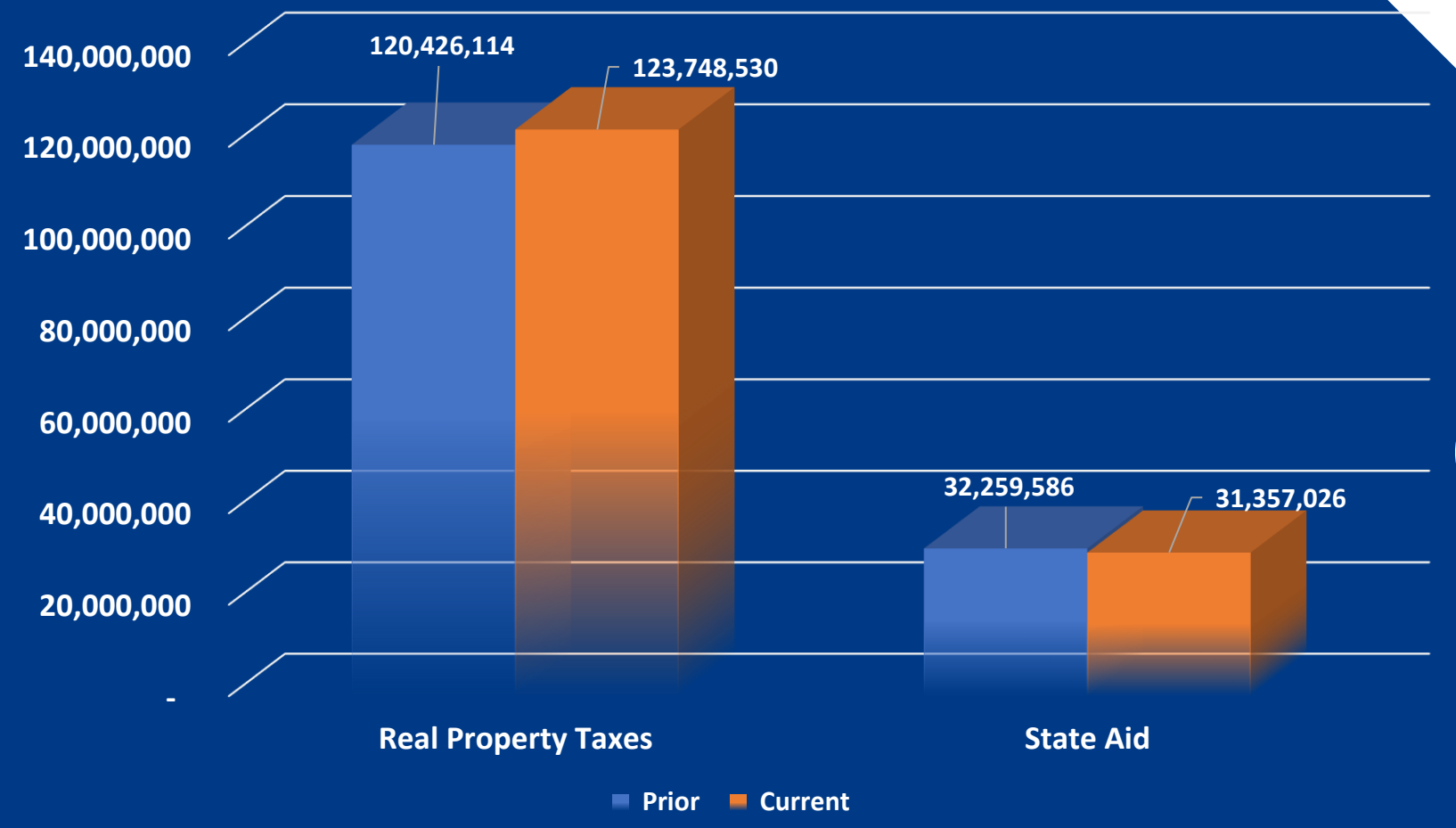
# RECOMMENDED REVENUE



## MISCELLANEOUS REVENUE 5,908,348



## PROPERTY TAXES & STATE AID



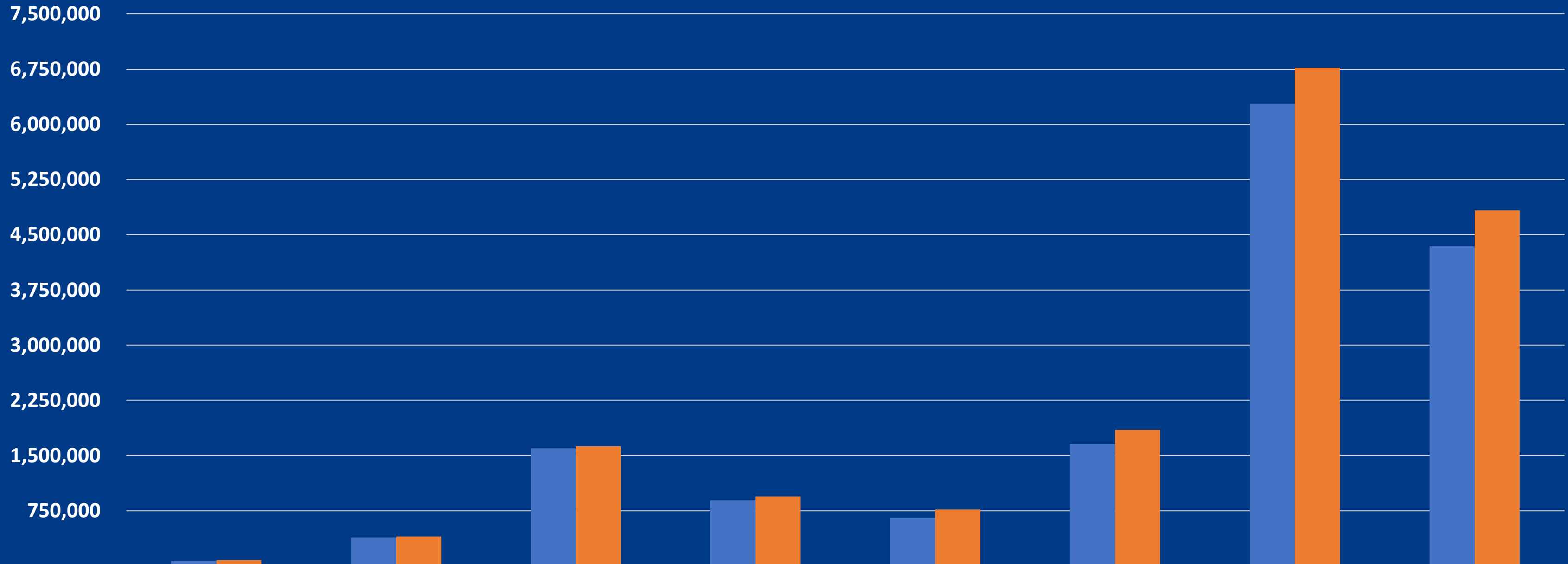


# 3-PART BUDGET

# ADMINISTRATIVE COMPONENT

## \$17,267,237

Expenses for office and administrative costs, legal fees, property insurance, and school board expenses



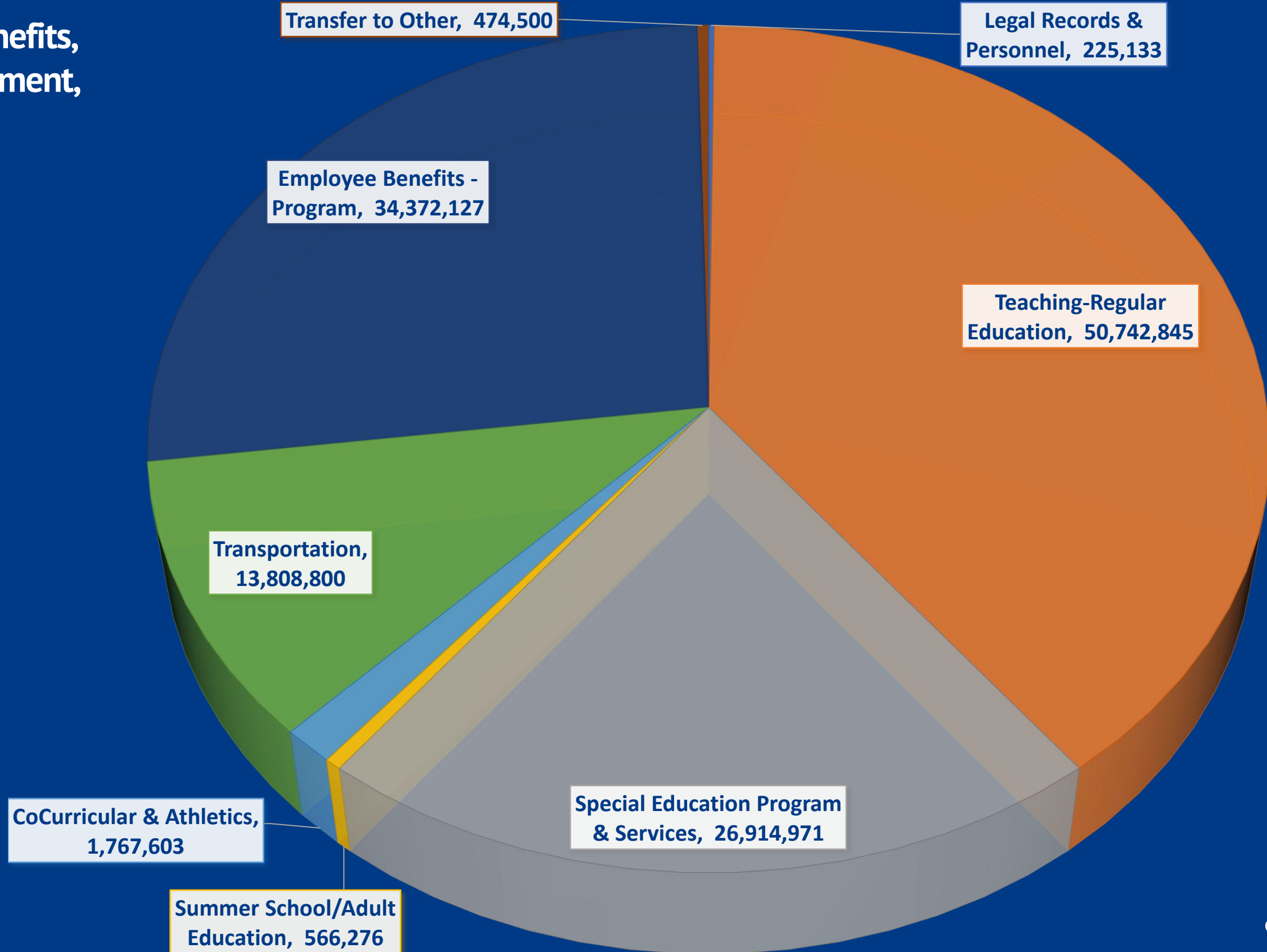
	Board of Education	Central Administration	Finance	Legal Records & Personnel	Cental Services	Special Items	Curriculum, Supervision, Research & Planning	Employee Benefits - Administrative
■ Prior	70,750	389,610	1,600,134	894,961	654,837	1,658,287	6,279,808	4,346,281
■ Current	78,150	401,130	1,626,050	942,434	767,786	1,851,526	6,770,414	4,829,747



# 3-PART BUDGET PROGRAM COMPONENT

\$128,872,255

Teachers' and supervisors' salaries and benefits, instructional costs such as supplies, equipment, textbooks, co-curricular activities, interscholastic athletics, and transportation costs





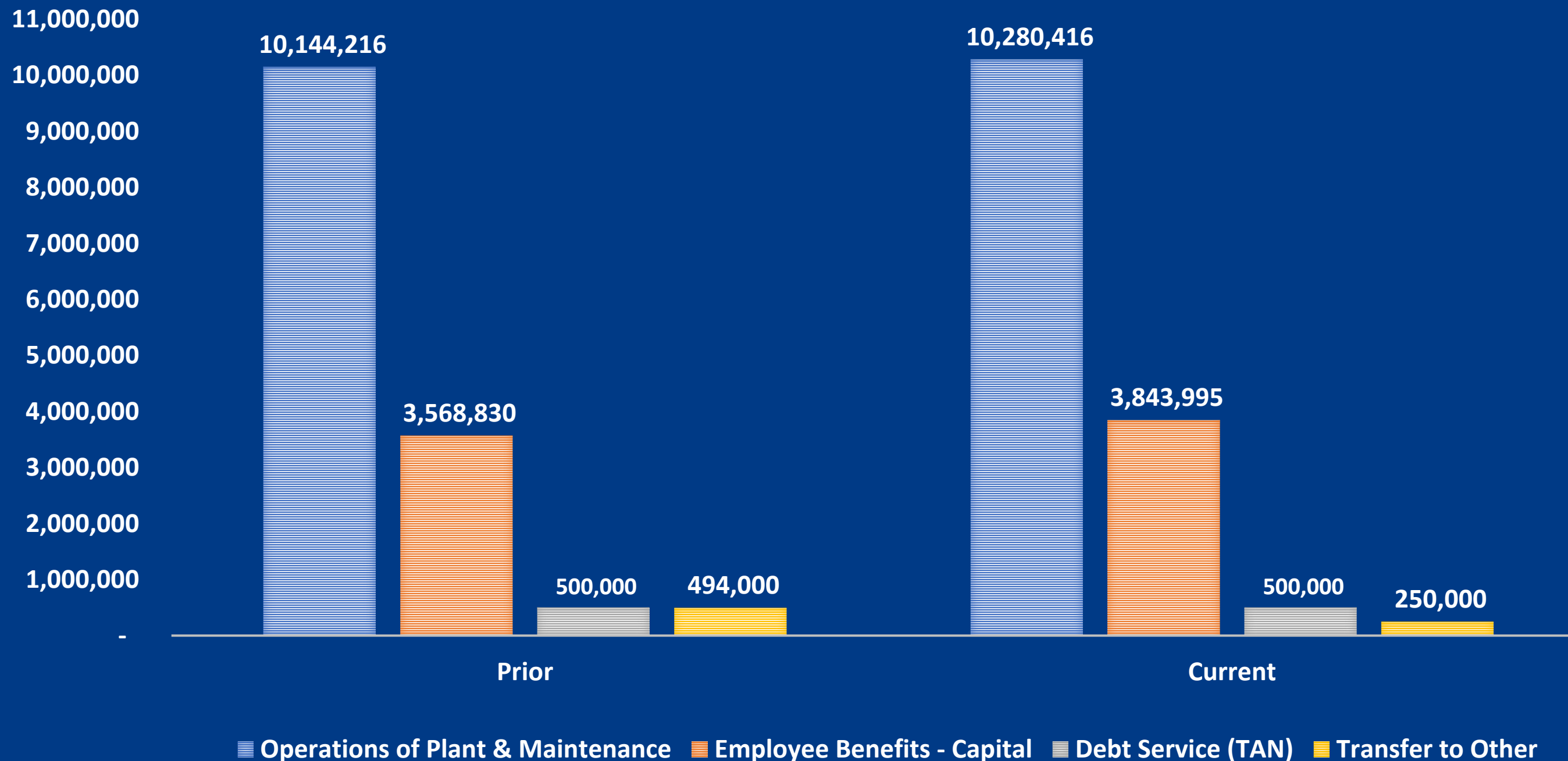
# 3-PART BUDGET CAPITAL COMPONENT



\$14,874,411

Facilities costs, including salaries and benefits of the custodial staff, debt service on buildings, leasing cost, maintenance supplies and equipment, and utilities

## CAPITAL COMPONENT





2026-2027

# CONTINGENCY BUDGET



	2025-2026 Adopted Budget	2026-2027 Proposed Budget	2026-2027 Contingency Budget
Budget	\$157,776,153	161,013,904	\$157,063,988
Revenue (all)	37,350,039	37,265,374	36,637,874
Tax Levy	120,426,114	123,748,530	120,426,114
Assessed Valuation	44,465,263	44,465,263	44,465,263
Tax Levy Increase (%)	2.93%	2.76%	0.00%
Budget-to-Budget Increase (%)	3.61%	2.05%	-0.45%
Tax Rate (\$ per \$100 assessment)	270.83	278.30	270.83
Tax Rate Increase (%)	3.30%	2.76%	0.00%
Proposed/Contingency Diff. (\$)			<b>(\$3,949,916)</b>

**Reduction Impact: \$700.37 / Student**

- Class sizes
- Staffing
- Transportation
- Non-mandated programs
- Athletics and Fine & Performing Arts
- Extracurricular activities



# IMPACT OF A CONTINGENCY BUDGET

If voters do not approve the proposed budget (Proposition #1), the tax levy/estimated tax rate will remain the same as 2025-2026 (0% increase), but:

- Proposed equipment purchases removed (offset to a small degree by increases to essential maintenance of plant/repairs)
- Proposed professional development and conferences removed
- Proposed contracted and consultant services removed
- Proposed transfer to capital removed
- Administrative component of the three-part budget reduced (supply and other expenditures removed)
- Fees would be charged for all operating expenses of public use of school buildings and grounds
- Reduced use of reserves and appropriated fund balance as revenue sources

**The above reductions total \$1.26M, and contingency compliance requires an additional reduction of \$2.69M, impacting staffing and programs.**



2026-2027

# TRANSFER TO CAPITAL PLAN



The District annually plans to participate in a transfer to capital. The budgetary appropriation is \$250,000, and the district will receive aid for the projects.

## 2026-2027 Transfer to Capital Request

### ❖ Light and Sound Replacement/Upgrade

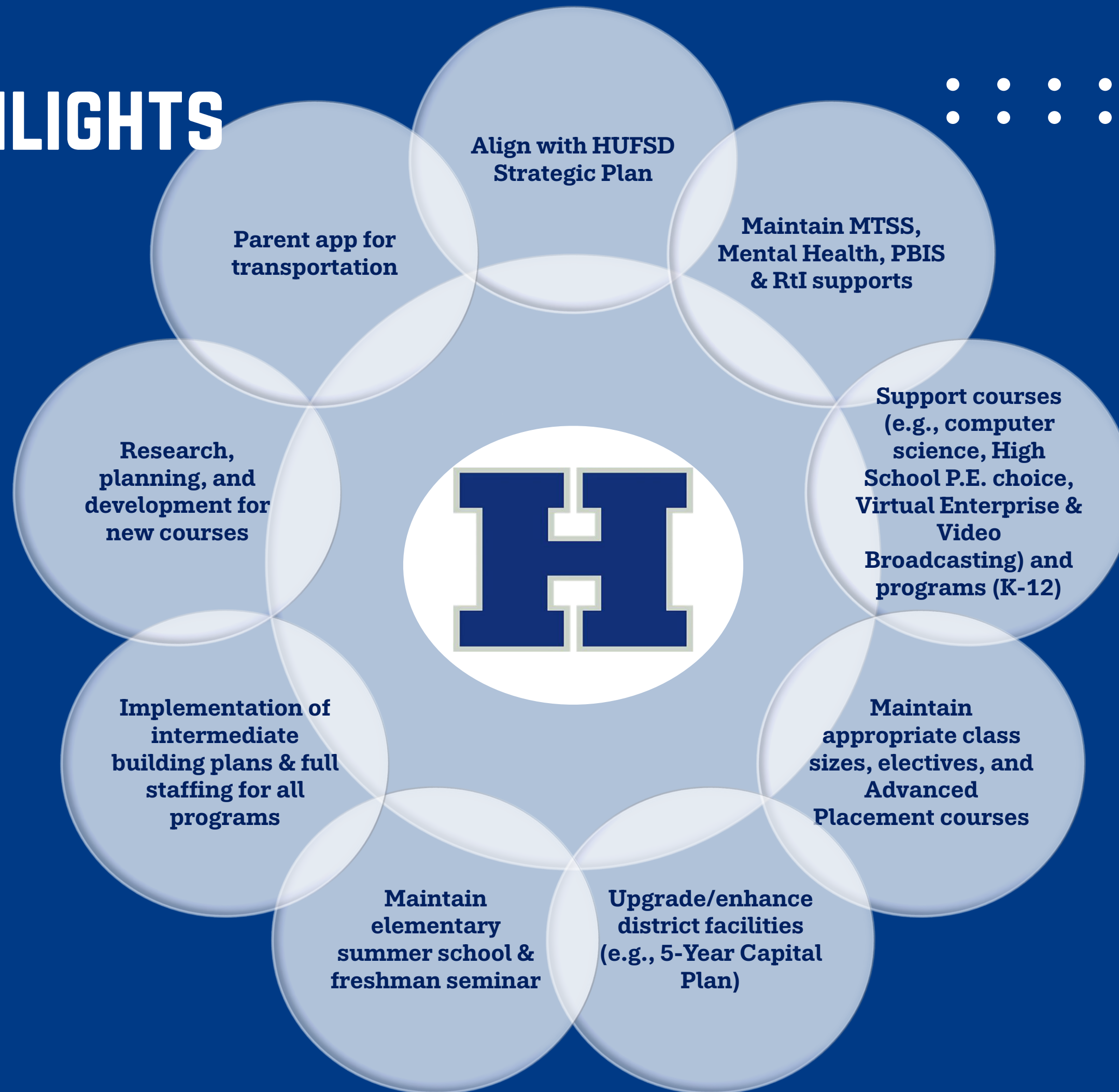
- Finley Middle School Lighting and Safety (possible sound upgrades)
- Flower Hill, Southdown, and Washington Gym Sound System upgrades
  - Jefferson's will be completed this year due to an urgent need

### ❖ Future projects may include:

- Interior Doors at School Buildings
- ADA Accessibility
- Drainage
- Windows
- Playgrounds
- Walkways
- Water Heaters
- Electrical Panels
- And other items listed on the 5-year capital plan



# 2026-2027 BUDGET HIGHLIGHTS



# BUDGET SUPPORTS



-  Standards-based curriculum and resource updates
-  Continued implementation of new computer science courses/curricula
-  Expanded video broadcasting program at Huntington High School
-  Continued replacement of instructional devices based on multi-year plan
-  70 interscholastic athletic teams for middle and high school students
-  Unified athletic programs, physical education and art



**AND...**



-  **K-5 Dual Language program and World Language FLEX program at both intermediate buildings**
-  **FIRST Lego League robotics program**
-  **National History Day competition**
-  **Suffolk County Mock Trial program**
-  **Electronic Gaming Federation Esports program**
-  **Drama & musical productions( grades 4-12)**



**AND...**



- Extensive support for students with disabilities & English Language Learners
- Secondary Career & Technical Education (CTE) programs
- Full-service mental health, school counseling and college/career support
- Project Based Learning, Learners Who LEAD & Innovation Lab at both intermediate buildings
- 32 Advanced Placement courses offered
- Replacement and upgrade of the Finley Middle School auditorium lighting and sound system, and the sound systems in the gym at Flower Hill, Southdown, and Washington Primary schools
- AND MORE...



# 2027 CAPITAL PROJECT

PROPOSALS

\$2,115,154

## 2022-2023 Building Condition Survey Priority List

### Flower Hill Primary

- \$18,732 – Nurse’s Office Fire-Rated Doors and Display Case

### Washington Primary

- \$18,732 - Health Office Fire-Rated Partitions & Doors

### Jack Abrams STEM

- \$10,459 – Fire Alarm Additions

### Finley Middle School

- \$55,890 – Fire Alarm Additions
- \$16,443 - Non-Rated Interior Window Replacement
- \$87,250 – Interior Fire wall
- \$ 8,694 – Partition Crack Repair

### Huntington High School

- \$110,814 - Exterior Walls Vertical Crack Repairs
- \$160,908 – Interior Bearing Wall Crack Repairs
- \$281,438 – Interior Doors/Stairs (3 locations) Rated Wall & Doors
- \$175,000 - Interior Rated Walls and Non-Fire Rated Partitions

### Woodhull Intermediate

- \$374,642 – Amphitheater

### Huntington High School

- \$696,192 – Student Restroom Renovation (2 large spaces currently non-functional)
- \$ 99,960 – Electrical Subpanels

## Facility Upgrade Considerations



# BALLOT PROPOSITIONS



## PROPOSITION #1

2026-2027 Budget  
\$161,013,904



## PROPOSITION #2

\$2,115,154

Capital Reserve Appropriations:

- Voters must approve the release of monies already situated in capital reserve funds
- No additional impact on tax levy or tax rate



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# BUDGET TIMELINE

~~February 9, 2026 - Tax Levy Limit and Capital Project Presentation~~     • • • • • •

~~March 9, 2026 - Budget presentation (BOE, Central Administration, Transportation, Debt Service & Fund Transfer)~~

~~March 24, 2026 - Budget presentation (Employee Benefits, Fund Transfers & Instructional Staff)~~

~~April 13, 2026 - Budget presentation (Revenues & Budget Overview)~~

