

HUNTINGTON UNION FREE SCHOOL DISTRICT

Huntington, New York



2025-2026

Draft #2

March 25, 2025

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**Huntington Union Free School District
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Huntington Union Free School District
Proposed Expenditure Budget Summary by Function
2025-2026

Function and Description	Actual	Budget	Actual	Budget	Projected	Budget	Change in
	2022-2023	2023-2024		2024-2025		2025-2026	Budgets
A 1010....BOARD OF EDUCATION	\$ 18,445	\$ 4,200	\$ 30,660	\$ 7,200	\$ 7,200	\$ 7,100	\$ (100)
A 1040....DISTRICT CLERK	32,576	35,750	39,683	36,053	36,053	36,700	647
A 1060....DISTRICT MEETING	25,767	27,000	19,368	27,000	27,000	26,950	(50)
A 1240....CHIEF SCHOOL ADMINISTRATOR	377,352	388,787	376,086	361,894	361,894	378,261	16,367
A 1310....BUSINESS ADMINISTRATION	1,249,114	1,294,800	1,376,886	1,351,299	1,351,299	1,385,982	34,683
A 1320....AUDITING	113,103	156,468	121,618	159,598	159,598	161,000	1,402
A 1325....TREASURER	39,237	35,000	40,690	39,344	39,344	42,000	2,656
A 1345....PURCHASING	10,062	8,800	10,314	10,829	10,829	11,154	325
A 1420....LEGAL	384,806	444,670	419,181	466,500	466,500	486,500	20,000
A 1430....PERSONNEL	330,634	393,564	375,564	405,375	405,375	443,499	38,125
A 1460....RECORDS MANAGEMENT OFFICER	156	2,500	-	2,500	2,500	2,450	(50)
A 1480....PUBLIC INFORMATION AND SERVICES	141,592	153,836	147,429	156,028	156,028	159,982	3,954
A 1620....OPERATION OF PLANT	6,457,048	7,126,719	7,175,543	7,308,153	7,308,153	7,325,368	17,215
A 1621....MAINTENANCE OF PLANT	5,557,860	1,396,701	3,920,615	1,441,529	1,441,529	1,446,079	4,550
A 1625....SECURITY SERVICES	1,192,230	1,172,527	1,186,801	1,326,763	1,326,763	1,372,770	46,007
A 1680....CENTRAL DATA PROCESSING	550,376	524,133	545,192	616,908	616,908	654,838	37,930
A 1910....UNALLOCATED INSURANCE	812,188	875,000	923,928	1,058,750	1,058,750	1,164,625	105,875
A 1920....SCHOOL ASSOCIATION DUES	24,756	33,250	25,625	30,250	30,250	30,250	-
A 1930....JUDGMENT AND CLAIMS	-	-	84,000	-	-	-	-
A 1981....BOCES ADMINISTRATIVE COSTS	399,204	428,985	428,985	439,228	439,228	461,333	22,105
A 2010....CURRICULUM DEVELOPMENT AND SUPERVISION	1,909,999	2,075,524	2,207,939	2,214,566	2,214,566	2,280,094	65,528
A 2020....SUPERVISION - REGULAR SCHOOL	3,431,586	3,528,468	3,516,449	3,669,877	3,669,877	3,773,942	104,065
A 2040....SUPERVISION - SPECIAL SCHOOLS	21,413	23,708	26,157	24,000	24,000	27,500	3,500
A 2060....RESEARCH, PLANNING AND EVALUATION	111,490	110,100	130,257	137,508	137,508	149,147	11,639
A 2070....INSERVICE TRAINING - INSTRUCTION	6,725	35,000	96,731	37,900	37,900	42,426	4,526
A 2110....TEACHING - REGULAR SCHOOL	36,695,015	39,692,538	38,943,071	41,277,972	41,277,972	42,144,735	866,764
A 2250....PROGRAM FOR STUDENTS WITH DISABILITIES	19,734,902	23,362,411	21,810,647	23,943,832	23,943,832	26,049,038	2,105,206
A 2280....OCCUPATIONAL EDUCATION	1,427,558	1,508,235	1,513,136	1,537,602	1,537,602	2,175,211	637,609
A 2310....TEACHING - ADULT EDUCATION	16,670	31,080	20,457	31,080	31,080	30,776	(304)
A 2330....TEACHING - SUMMER SCHOOL	500,705	450,000	493,468	619,820	619,820	683,500	63,680
A 2610....SCHOOL LIBRARY AND AUDIOVISUAL	846,894	816,407	838,417	866,275	866,275	913,159	46,884
A 2630....COMPUTER ASSISTED INSTRUCTION	4,155,720	2,617,666	3,185,374	2,628,222	2,628,222	2,760,541	132,319
A 2805....ATTENDANCE - REGULAR SCHOOL	369,634	461,857	448,476	465,217	465,217	489,214	23,997
A 2810....GUIDANCE - REGULAR SCHOOL	1,350,236	1,304,024	1,562,673	1,563,253	1,563,253	1,539,316	(23,938)
A 2815....HEALTH SERVICES - REGULAR SCHOOL	947,735	1,017,186	904,596	1,092,884	1,092,884	1,120,719	27,834
A 2820....PSYCHOLOGICAL SERVICES	589,154	630,745	632,742	588,386	588,386	655,074	66,688
A 2825....SOCIAL WORK SERVICES	356,173	359,460	469,520	483,707	483,707	565,747	82,040
A 2850....CO-CURRICULAR ACTIVITIES	388,101	424,023	377,623	456,506	456,506	472,478	15,972
A 2855....INTERCHOLASTIC ATHLETICS	1,040,150	1,012,241	1,383,957	1,111,122	1,111,122	1,168,370	57,248
A 5510....DISTRICT TRANSPORTATION SERVICES	112,651	129,271	103,249	133,453	133,453	136,610	3,157
A 5540....CONTRACT TRANSPORTATION SERVICES	10,677,213	12,257,843	11,395,491	12,770,140	12,770,140	12,956,548	186,408
A 5581....TRANSPORTATION FROM BOCES	42,299	25,000	45,000	31,000	31,000	31,000	-
A 9010....EMPLOYEES RETIREMENT SYSTEM	1,365,677	2,000,379	1,627,930	2,060,379	2,060,379	2,322,094	261,715
A 9020....TEACHERS RETIREMENT SYSTEM	5,562,613	5,402,102	5,440,045	5,507,102	5,507,102	5,607,291	100,189
A 9030....SOCIAL SECURITY	4,958,161	5,198,901	5,305,194	5,348,901	5,348,901	5,570,267	221,366
A 9040....WORKERS COMPENSATION	788,699	740,000	663,141	740,000	740,000	740,000	-
A 9045....LIFE INSURANCE	130,784	138,437	133,185	142,437	142,437	151,437	9,000
A 9050....UNEMPLOYMENT INSURANCE	34,564	50,000	8,432	50,000	50,000	50,000	-
A 9055....DISABILITY INSURANCE	26,322	40,000	27,828	40,000	40,000	40,000	-
A 9060....HEALTH INSURANCE	20,337,120	23,941,795	22,588,879	24,972,677	24,972,677	25,842,677	870,000

A 9061....DENTAL INSURANCE	429,415	700,000	468,859	600,000	600,000	600,000	-
A 9089....OTHER EMPLOYEE BENEFITS	451,099	470,000	244,843	470,000	470,000	470,000	-
A 9760....DEBT SERVICE-TAX ANTIC NOTE	555,556	370,000	583,333	500,000	500,000	500,000	-
A 9789....DEBT SERVICE-ENERGY DEBT	-	-	-	-	-	-	-
A 9901....TRANSFER TO SPECIAL AID & DEBT	7,165,253	920,000	5,306,478	916,600	916,600	888,000	(28,600)
	\$ 144,253,789	\$ 146,347,091	\$ 149,751,745	\$ 152,277,619	\$ 152,277,619	\$ 158,543,751	\$ 6,266,132

Huntington Union Free School District
Proposed Expenditure Budget by Function and Object Type
2025-2026

Func	Obj	Description	Actual	Budget	Actual	Budget	Projection	Budget	Change in
			2022-2023	2023-2024	2023-2024	2024-2025	2024-2025	2025-2026	Budgets
1010	400	OTHER EXPENSES	\$ 16,293	\$ 1,200	\$ 24,505	\$ 1,200	\$ 1,200	\$ 1,200	\$ -
1010	403	CONFERENCES	1,560	2,000	5,802	5,000	5,000	5,000	-
1010	450	SUPPLIES	592	1,000	353	1,000	1,000	900	(100)
1010....		BOARD OF EDUCATION	18,445	4,200	30,660	7,200	7,200	7,100	(100)
1040	160	NON-INSTRUCTIONAL SALARY	32,310	35,000	39,633	35,303	35,303	36,000	697
1040	161	NON-INSTRUCTIONAL ADDL	-	-	-	-	-	-	-
1040	400	OTHER EXPENSES	-	250	-	250	250	250	-
1040	402	CONTRACTED SERVICES	-	-	-	-	-	-	-
1040	404	LOCAL TRAVEL	-	-	-	-	-	-	-
1040	450	SUPPLIES	265	500	50	500	500	450	(50)
1040....		DISTRICT CLERK	32,576	35,750	39,683	36,053	36,053	36,700	647
1060	160	NON-INSTRUCTIONAL SALARY	5,000	6,500	3,995	6,500	6,500	6,500	-
1060	400	OTHER EXPENSES	20,259	20,000	14,927	20,000	20,000	20,000	-
1060	450	SUPPLIES	507	500	446	500	500	450	(50)
1060....		DISTRICT MEETING	25,767	27,000	19,368	27,000	27,000	26,950	(50)
1240	150	INSTRUCTIONAL SALARIES	283,311	288,977	263,958	248,400	248,400	262,650	14,250
1240	160	NON-INSTRUCTIONAL SALARY	79,172	81,810	91,495	91,494	91,494	94,111	2,617
1240	161	NON-INSTRUCTIONAL ADDL	131	-	393	-	-	-	-
1240	400	OTHER EXPENSES	4,822	6,000	6,740	9,000	9,000	9,000	-
1240	402	CONTRACTED SERVICES	1,344	2,000	-	2,000	2,000	2,000	-
1240	403	CONFERENCES	3,708	5,000	5,787	6,000	6,000	6,000	-
1240	450	SUPPLIES	4,865	5,000	7,713	5,000	5,000	4,500	(500)
1240....		CHIEF SCHOOL ADMINISTRATOR	377,352	388,787	376,086	361,894	361,894	378,261	16,367
1310	150	INSTRUCTIONAL SALARIES	161,889	210,381	259,815	210,000	210,000	216,017	6,017
1310	160	NON-INSTRUCTIONAL SALARY	655,327	669,119	708,857	709,499	709,499	718,433	8,934
1310	161	NON-INSTRUCTIONAL ADDL	100,605	14,000	75,464	14,000	14,000	14,000	-
1310	200	EQUIPMENT	2,962	10,000	2,437	10,000	10,000	9,000	(1,000)
1310	400	OTHER EXPENSES	14,662	18,000	12,492	18,000	18,000	18,000	-
1310	402	CONTRACTED SERVICES	241,434	275,000	244,010	297,000	297,000	307,000	10,000
1310	403	CONFERENCES	1,854	4,000	3,465	7,000	7,000	7,000	-
1310	404	LOCAL TRAVEL	-	-	-	-	-	-	-
1310	450	SUPPLIES	35,353	55,000	41,648	45,000	45,000	40,500	(4,500)
1310	490	BOCES EXPENSES	35,030	39,300	28,698	40,800	40,800	56,032	15,232
1310....		BUSINESS ADMINISTRATION	1,249,114	1,294,800	1,376,886	1,351,299	1,351,299	1,385,982	34,683
1320....		AUDITING	113,103	156,468	121,618	159,598	159,598	161,000	1,402

1325	160	NON-INSTRUCTIONAL SALARY	39,237	35,000	40,690	39,344	39,344	42,000	2,656
1325	450	SUPPLIES	-	-	-	-	-	-	-
1325....TREASURER			39,237	35,000	40,690	39,344	39,344	42,000	2,656
1345....PURCHASING			10,062	8,800	10,314	10,829	10,829	11,154	325
1420....LEGAL			384,806	444,670	419,181	466,500	466,500	486,500	20,000
1430	150	INSTRUCTIONAL SALARIES	180,455	181,864	212,688	204,300	204,300	237,718	33,418
1430	160	NON-INSTRUCTIONAL SALARY	76,348	109,400	85,980	95,732	95,732	98,238	2,506
1430	161	NON-INSTRUCTIONAL SALARIES AD	14,855	16,000	16,312	16,000	16,000	16,000	-
1430	400	OTHER EXPENSES	13,296	27,000	20,881	26,000	26,000	28,000	2,000
1430	403	CONFERENCES	920	1,000	-	1,000	1,000	1,000	-
1430	404	LOCAL TRAVEL	-	-	-	-	-	-	-
1430	450	SUPPLIES	16,110	11,000	11,407	11,000	11,000	10,800	(200)
1430	490	BOCES EXPENSES	28,649	47,300	28,296	51,343	51,343	51,744	401
1430....PERSONNEL			330,634	393,564	375,564	405,375	405,375	443,499	38,125
1460	169	ADDITIONAL SALARY - SUBS	-	2,000	-	2,000	2,000	2,000	-
1460	450	SUPPLIES	156	500	-	500	500	450	(50)
1460....RECORDS MANAGEMENT OFFICER			156	2,500	-	2,500	2,500	2,450	(50)
1480	150	INSTRUCTIONAL SALARIES	126,338	128,236	135,283	130,128	130,128	134,032	3,904
1480	169	NON INSTRUCTIONAL SALARIES-SUBS	-	-	-	-	-	-	-
1480	200	EQUIPMENT	1,158	-	-	-	-	-	-
1480	400	OTHER EXPENSES	7,796	13,400	5,846	13,400	13,400	13,400	-
1480	404	LOCAL TRAVEL	-	-	-	-	-	-	-
1480	450	SUPPLIES	-	2,500	-	2,500	2,500	2,250	(250)
1480	490	BOCES Expenses	6,300	9,700	6,300	10,000	10,000	10,300	300
1480....PUBLIC INFORMATION AND SERVICES			141,592	153,836	147,429	156,028	156,028	159,982	3,954
1620	160	NON-INSTRUCTIONAL SALARY	3,436,471	3,773,901	3,723,921	3,838,604	3,838,604	3,968,391	129,787
1620	161	NON-INSTRUCTIONAL ADDL	108,782	195,000	206,733	195,000	195,000	195,000	-
1620	163	NON-INSTRUCTIONAL SALARY	24,165	20,000	33,041	20,000	20,000	20,000	-
1620	164	CLERICAL SALARIES	60,234	66,018	59,855	61,749	61,749	62,177	428
1620	169	ADDITIONAL SALARY - SUBS	136,522	145,000	232,815	145,000	145,000	145,000	-
1620	200	EQUIPMENT	700,262	525,000	678,349	525,000	525,000	315,000	(210,000)
1620	400	OTHER EXPENSES	11,235	90,000	33,860	90,000	90,000	90,000	-
1620	402	CONTRACTED SERVICES	693,198	680,000	942,373	750,000	750,000	900,000	150,000
1620	404	LOCAL TRAVEL	-	-	-	-	-	-	-
1620	405	OTHER EXPENSES - LEASE	-	-	-	-	-	-	-
1620	410	HEATING FUEL	16,699	110,000	28,284	110,000	110,000	90,000	(20,000)
1620	411	WATER	17,830	25,000	22,222	25,000	25,000	30,000	5,000
1620	412	ELECTRIC	679,000	800,000	667,000	816,000	816,000	835,000	19,000
1620	413	TELEPHONE	55,316	120,000	32,851	130,000	130,000	75,000	(55,000)
1620	414	SEWER SERVICES	-	1,800	-	1,800	1,800	1,800	-
1620	415	NATURAL GAS	325,000	400,000	244,426	420,000	420,000	400,000	(20,000)
1620	450	SUPPLIES	192,335	175,000	220,547	180,000	180,000	198,000	18,000

1620 490	BOCES EXPENSES	-	-	49,266	-	-	-	-
1620....	OPERATION OF PLANT	6,457,048	7,126,719	7,175,543	7,308,153	7,308,153	7,325,368	17,215
1621 160	NON-INSTRUCTIONAL SALARY	485,859	511,701	427,842	540,529	540,529	552,079	11,550
1621 161	NON-INSTRUCTIONAL ADDL	23,469	25,000	19,479	25,000	25,000	25,000	-
1621 200	EQUIPMENT	-	-	-	-	-	-	-
1621 401	REPAIRS	331,626	345,000	106,795	350,000	350,000	350,000	-
1621 402	CONTRACTED SERVICES	4,498,562	290,000	3,176,552	296,000	296,000	312,000	16,000
1621 406	REPAIR RESERVE	-	-	-	-	-	-	-
1621 450	SUPPLIES	218,344	225,000	189,947	230,000	230,000	207,000	(23,000)
1621....	MAINTENANCE OF PLANT	5,557,860	1,396,701	3,920,615	1,441,529	1,441,529	1,446,079	4,550
1625 161	ADDITIONAL SALARY	153,043	174,300	204,791	174,300	174,300	174,300	-
1625 165	NON-INSTRUCTIONAL SALARIES	937,758	958,727	972,785	1,112,963	1,112,963	1,161,420	48,457
1625 200	EQUIPMENT	8,455	30,000	-	30,000	30,000	27,000	(3,000)
1625 403	CONFERENCES	892	-	977	-	-	1,500	1,500
1625 404	LOCAL TRAVEL	-	-	-	-	-	-	-
1625 450	SUPPLIES	92,081	9,500	8,248	9,500	9,500	8,550	(950)
1625....	SECURITY SERVICES	1,192,230	1,172,527	1,186,801	1,326,763	1,326,763	1,372,770	46,007
1680 160	NON-INSTRUCTIONAL SALARY	124,345	149,133	149,710	155,352	155,352	173,184	17,832
1680 161	ADDITIONAL SALARY	-	-	-	1,056	1,056	1,088	32
1680 200	EQUIPMENT	-	-	-	-	-	-	-
1680 402	CONTRACTED SERVICES	3,000	20,000	4,500	20,000	20,000	20,000	-
1680 450	SUPPLIES	-	-	-	-	-	-	-
1680 490	BOCES EXPENSES	423,031	355,000	390,982	440,500	440,500	460,566	20,066
1680....	CENTRAL DATA PROCESSING	550,376	524,133	545,192	616,908	616,908	654,838	37,930
1910....	UNALLOCATED INSURANCE	812,188	875,000	923,928	1,058,750	1,058,750	1,164,625	105,875
1920....	SCHOOL ASSOCIATION DUES	24,756	33,250	25,625	30,250	30,250	30,250	-
1930....	JUDGMENT AND CLAIMS	-	-	84,000	-	-	-	-
1980.....	MTA TAX	-	-	-	-	-	-	-
1981....	BOCES ADMINISTRATIVE COSTS	399,204	428,985	428,985	439,228	439,228	461,333	22,105
2010 150	INSTRUCTIONAL SALARIES	1,417,067	1,544,612	1,530,880	1,529,766	1,529,766	1,580,043	50,278
2010 151	INSTRUCTIONAL SAL ADDL	-	-	-	-	-	-	-
2010 160	NON-INSTRUCTIONAL SALARY	235,189	219,300	250,070	245,288	245,288	273,035	27,747
2010 200	EQUIPMENT	9,255	10,500	86,507	12,500	12,500	11,250	(1,250)
2010 400	OTHER EXPENSES	148,193	152,130	160,631	172,130	172,130	172,130	-
2010 402	CONTRACTED SERVICES	40,696	38,200	31,655	41,000	41,000	43,000	2,000
2010 403	CONFERENCES	-	2,000	1,090	10,000	10,000	10,000	-
2010 404	LOCAL TRAVEL	4,216	7,000	318	9,000	9,000	9,000	-
2010 450	SUPPLIES	47,145	71,782	50,574	68,737	68,737	52,863	(15,874)
2010 490	BOCES EXPENSES	8,238	30,000	96,214	126,145	126,145	128,772	2,627

2010....CURRICULUM DEVELOPMENT AND SUPERVISION	1,909,999	2,075,524	2,207,939	2,214,566	2,214,566	2,280,094	65,528
2020 150 INSTR. SALARIES - SDRAR / EJF	-	-	-	-	-	-	-
2020 150 INSTRUCTIONAL SALARIES	2,161,560	2,210,637	2,208,059	2,292,940	2,292,940	2,314,255	21,315
2020 150 INSTRUCTIONAL SALARIES-ARRA	-	-	-	-	-	-	-
2020 160 NON INSTR. SALARIES-SDRAR / EJF	-	-	-	-	-	-	-
2020 160 NON-INSTRUCTIONAL SALARIES	1,116,166	1,132,581	1,168,233	1,188,697	1,188,697	1,267,666	78,969
2020 161 NON-INSTRUCTIONAL ADDL	34,686	48,565	27,955	55,525	55,525	55,521	(4)
2020 169 ADDITIONAL SALARY - SUBS	45,882	51,500	32,360	51,500	51,500	51,500	-
2020 200 EQUIPMENT	1,641	7,000	16,871	5,000	5,000	9,000	4,000
2020 400 OTHER EXPENSES	17,705	20,085	12,026	16,585	16,585	20,085	3,500
2020 401 REPAIRS	24,319	27,500	27,359	33,000	33,000	33,000	-
2020 402 CONTRACTED SERVICES	-	4,000	670	1,000	1,000	1,000	-
2020 403 CONFERENCES	-	-	-	-	-	-	-
2020 404 LOCAL TRAVEL	-	-	-	-	-	-	-
2020 450 SUPPLIES	29,627	26,600	22,916	25,630	25,630	21,915	(3,715)
2020....SUPERVISION - REGULAR SCHOOL	3,431,586	3,528,468	3,516,449	3,669,877	3,669,877	3,773,942	104,065
2040 150 INSTRUCTIONAL SALARIES	10,000	10,000	9,654	10,000	10,000	10,000	-
2040 160 NON-INSTRUCTIONAL SALARY	11,413	13,708	16,503	14,000	14,000	17,500	3,500
2040 402 CONTRACTED SERVICES	-	-	-	-	-	-	-
2040 450 SUPPLIES	-	-	-	-	-	-	-
2040....SUPERVISION - SPECIAL SCHOOLS	21,413	23,708	26,157	24,000	24,000	27,500	3,500
2060 151 INSTRUCTIONAL SAL ADDL	19,252	22,000	22,316	22,000	22,000	22,000	-
2060 152 INSTRUC SAL ADMIN PD	8,500	12,100	3,364	12,100	12,100	12,100	-
2060 400 OTHER EXPENSES	14,006	30,000	30,673	23,000	23,000	33,000	10,000
2060 402 CONTRACTED SERVICES	-	-	-	-	-	-	-
2060 403 CONFERENCES	-	-	-	-	-	-	-
2060 450 SUPPLIES	2,432	5,000	3,193	5,000	5,000	4,500	(500)
2060 490 BOCES EXPENSES	67,300	41,000	70,711	75,408	75,408	77,547	2,139
2060....RESEARCH, PLANNING AND EVALUATION	111,490	110,100	130,257	137,508	137,508	149,147	11,639
2070 400 OTHER EXPENSES	-	-	-	-	-	-	-
2070 403 CONFERENCES	6,725	35,000	93,172	35,000	35,000	36,000	1,000
2070 450 SUPPLIES	-	-	-	-	-	-	-
2070 490 BOCES EXPENSES	-	-	3,559	2,900	2,900	6,426	3,526
2070....INSERVICE TRAINING - INSTRUCTION	6,725	35,000	96,731	37,900	37,900	42,426	4,526
2110 120 GRADES K-6 SALARIES	15,846,463	17,215,344	16,686,126	18,014,051	18,014,051	18,424,779	410,728
2110 120 INSTR. SALARIES - SDRAR / EJF	-	-	-	-	-	-	-
2110 120 INSTRUCTIONAL SALARIES	-	-	-	-	-	-	-
2110 120 INSTRUCTIONAL SALARIES-ARRA	-	-	-	-	-	-	-
2110 120 INSTRUCTIONAL SALARIES-GREENKILL	-	-	-	-	-	-	-
2110 125 INSTR. SALARIES - TEACHING ASS'TS	-	-	-	-	-	-	-
2110 126 INSTR. SALARIES-T. A. ADDITIONAL	-	-	-	-	-	-	-
2110 130 GRADES 7-12 SALARIES	15,012,434	15,962,597	15,506,637	16,283,629	16,283,629	16,761,434	477,804
2110 130 INSTR. SALARIES - SDRAR / EJF	-	-	-	-	-	-	-

2110 130	INSTRUCTIONAL SALARIES-ARRA	-	-	-	-	-	-	-
2110 131	INSTRUCTIONAL SALARIES - DRIVER ED.	12,483	45,000	10,458	45,000	45,000	45,000	-
2110 132	CHAPERONES SALARIES	254,771	200,000	309,274	200,000	200,000	200,000	-
2110 133	CAFETERIA SUPERVISOR	-	-	-	-	-	-	-
2110 135	INSTR. SALARIES - TEACHING ASS'TS	-	-	-	-	-	-	-
2110 140	SUBSTITUTE SALARIES	1,388,825	1,467,804	1,256,014	1,467,804	1,467,804	1,467,804	-
2110 141	HOME TEACHING SALARIES	208,971	129,200	303,589	129,200	129,200	129,200	-
2110 144	SECONDARY HLLWY ASST SAL	112,556	115,336	126,142	131,734	131,734	135,653	3,919
2110 145	SECONDARY HLLWY ASST ADDL	-	-	-	-	-	-	-
2110 150	INSTRUCTIONAL SALARIES	-	-	-	-	-	-	-
2110 151	INSTRUCTIONAL SAL ADDL	324,876	466,050	462,178	649,668	649,668	630,267	(19,401)
2110 152	INST. SALARIES-ALT.SCHOOL	78,851	65,000	75,995	75,000	75,000	75,000	-
2110 152	INSTRUCTIONAL SALARIES	26,254	16,869	25,239	19,000	19,000	35,000	16,000
2110 160	NON-INSTRUCTIONAL SALARY	999,253	1,010,634	1,061,491	1,135,328	1,135,328	1,190,696	55,368
2110 161	NON-INSTRUCTIONAL ADDL	14,942	30,653	24,361	30,653	30,653	30,653	-
2110 162	NON-INSTR - ADDITIONAL	-	-	-	-	-	-	-
2110 166	ADDITIONAL SALARY	438	4,124	726	4,124	4,124	4,124	-
2110 169	ADDITIONAL SALARY - SUBS	42,206	70,000	42,686	70,000	70,000	70,000	-
2110 200	EQUIPMENT	164,029	145,972	141,166	173,072	173,072	110,972	(62,100)
2110 400	OTHER EXPENSES	207,097	141,255	274,522	158,502	158,502	161,707	3,205
2110 401	OTHER REPAIRS	505	1,000	999	1,000	1,000	1,000	-
2110 401	REPAIRS	2,516	9,136	1,783	10,236	10,236	13,736	3,500
2110 402	CONTRACTED SERVICES	92,055	247,050	167,548	329,000	329,000	246,000	(83,000)
2110 403	CONFERENCES	1,520	11,500	1,780	13,000	13,000	7,100	(5,900)
2110 404	LOCAL TRAVEL	18,035	30,000	17,495	30,000	30,000	31,400	1,400
2110 450	SUPPLIES	561,865	530,164	536,021	514,372	514,372	511,264	(3,108)
2110 451	SUPPLIES - SCIENCE RESEARCH	10,104	10,000	9,809	10,000	10,000	10,000	-
2110 452	SUPPLIES HFEE	-	-	-	-	-	-	-
2110 470	TUITION	286,017	289,000	444,844	289,000	289,000	339,000	50,000
2110 480	TEXTBOOKS	74,309	266,667	563,208	258,775	258,775	259,475	700
2110 481	WORKBOOKS	216,796	144,830	131,935	143,890	143,890	135,050	(8,840)
2110 482	PAPERBACKS	366	1,500	283	1,500	1,500	1,500	-
2110 490	BOCES EXPENSES	736,479	1,065,853	760,762	1,090,434	1,090,434	1,116,923	26,489
2111 400	HFEE GRANT	-	-	-	-	-	-	-
2111 450	HFEE GRANT	-	-	-	-	-	-	-
2111 451	HFEE GRANT	-	-	-	-	-	-	-
2111 453	HFEE GRANT	-	-	-	-	-	-	-
2111 457	HFEE GRANT	-	-	-	-	-	-	-
2110....	TEACHING - REGULAR SCHOOL	36,695,015	39,692,538	38,943,071	41,277,972	41,277,972	42,144,735	866,764
2250 125	SALARIES TEACHER ASSISTANTS- ARRA	-	-	-	-	-	-	-
2250 125	SALARIES-TEACHER ASSISTANTS	412,688	339,695	385,539	448,701	448,701	462,199	13,497
2250 126	INSTR. SALARIES-T.A. ADDITIONAL	16,454	21,000	19,710	21,000	21,000	21,000	-
2250 135	SALARIES-TEACHER ASSISTANTS	444,326	385,333	448,393	483,628	483,628	501,910	18,282
2250 136	INSTR. SALARIES-T.A. ADDITIONAL	34,598	35,000	35,751	35,000	35,000	35,000	-
2250 150	INSTRUCTIONAL SALARIES	8,951,468	9,334,205	9,380,193	9,621,586	9,621,586	9,979,169	357,584
2250 150	INSTRUCTIONAL SALARIES-ARRA	-	-	-	-	-	-	-
2250 151	INST. SALARIES ADD'L	-	-	-	-	-	-	-

2250	160	NON-INSTRUCTIONAL SALARY	2,091,358	2,349,118	2,261,378	2,461,634	2,461,634	2,642,997	181,363
2250	161	NON-INSTRUCTIONAL SALARIES ADDITIONAL	26,711	38,701	23,313	38,701	38,701	38,694	(7)
2250	164	CLERICAL SALARIES	330,823	312,484	332,303	270,257	270,257	303,265	33,008
2250	200	EQUIPMENT	-	-	-	-	-	-	-
2250	400	OTHER EXPENSES	-	-	-	-	-	-	-
2250	402	CONTRACTED SERVICES	1,538,054	2,045,000	1,928,548	2,045,000	2,045,000	2,275,000	230,000
2250	402	CONTRACTED SERVICES-SEPTA GRANT	-	-	-	-	-	-	-
2250	404	LOCAL TRAVEL	-	-	-	-	-	-	-
2250	450	SUPPLIES-SEPTA GRANT	-	-	-	-	-	-	-
2250	450	SUPPLIES	11,017	12,450	11,056	11,400	11,400	10,260	(1,140)
2250	450	SUPPLIES - SEPTA GRANT	-	-	-	-	-	-	-
2250	451	SUPPLIES - SEPTA GRANT	-	-	-	-	-	-	-
2250	470	TUITION	-	-	-	-	-	-	-
2250	471	TUITION PAID TO PUBLIC SCHOOLS	1,698,883	2,550,000	1,838,233	2,550,000	2,550,000	3,550,000	1,000,000
2250	480	TEXTBOOKS	518	2,000	-	1,500	1,500	1,500	-
2250	481	WORKBOOKS	347	500	347	500	500	500	-
2250	490	BOCES EXPENSES	4,177,658	5,936,925	5,145,883	5,954,925	5,954,925	6,227,544	272,619
2251	450	SUPPLIES - SEPTA GRANT	-	-	-	-	-	-	-
2251	451	SUPPLIES - SEPTA GRANT	-	-	-	-	-	-	-
2251	452	SUPPLIES - SEPTA GRANT	-	-	-	-	-	-	-
2250....PROGRAM FOR STUDENTS WITH DISABILITIES			19,734,902	23,362,411	21,810,647	23,943,832	23,943,832	26,049,038	2,105,206
2280	130	GRADES 7-12 SALARIES	377,958	390,225	395,126	401,902	401,902	384,035	(17,867)
2280	490	BOCES EXPENSES	1,049,600	1,118,010	1,118,010	1,135,700	1,135,700	1,791,176	655,476
2280....OCCUPATIONAL EDUCATION			1,427,558	1,508,235	1,513,136	1,537,602	1,537,602	2,175,211	637,609
2310	150	INSTRUCTIONAL SALARIES	11,825	19,500	14,125	19,500	19,500	19,500	-
2310	402	CONTRACTED SERVICES	3,946	8,540	3,658	8,540	8,540	8,540	-
2310	450	SUPPLIES	899	3,040	2,674	3,040	3,040	2,736	(304)
2310....TEACHING - ADULT EDUCATION			16,670	31,080	20,457	31,080	31,080	30,776	(304)
2330	150	GRADES 7-12 SALARIES	-	-	-	78,500	78,500	78,500	-
2330	450	SUPPLIES	-	-	-	10,000	10,000	9,000	(1,000)
2330	490	BOCES EXPENSES	500,705	450,000	493,468	531,320	531,320	596,000	64,680
2330....TEACHING - SUMMER SCHOOL			500,705	450,000	493,468	619,820	619,820	683,500	63,680
2610	150	INSTRUCTIONAL SALARIES	582,143	586,757	619,859	638,560	638,560	667,619	29,059
2610	150	INSTRUCTIONAL SALARIES- ARRA	-	-	-	-	-	-	-
2610	150	INSTRUCTIONAL SALARIES-ARRA	-	-	-	-	-	-	-
2610	160	NON-INSTRUCTIONAL SALARY	-	-	-	-	-	-	-
2610	161	NON-INSTRUCTIONAL ADDL	-	-	-	-	-	-	-
2610	200	EQUIPMENT	-	-	-	-	-	-	-
2610	402	CONTRACTED SERVICES	1,281	2,000	1,200	1,500	1,500	1,500	-
2610	450	SUPPLIES	18,824	9,550	9,947	9,850	9,850	8,415	(1,435)
2610	455	LIBR MAKERSPACE	-	-	-	-	-	12,000	12,000
2610	456	MAGAZINES	327	1,900	-	1,065	1,065	665	(400)
2610	460	LIBRARY BOOKS	114,000	46,200	44,071	45,300	45,300	48,200	2,900
2610	490	BOCES Services	130,319	170,000	163,340	170,000	170,000	174,760	4,760

2610....SCHOOL LIBRARY AND AUDIOVISUAL		846,894	816,407	838,417	866,275	866,275	913,159	46,884
2630 160 NON-INSTRUCTIONAL SALARY		147,862	144,116	214,783	236,320	236,320	243,545	7,225
2630 161 NON-INSTRUCTIONAL SALARIES ADDITIONAL		10,037	-	6,259	-	-	-	-
2630 200 EQUIPMENT		6,584	170,000	143,065	170,000	170,000	99,000	(71,000)
2630 220 COMPUTER EQUIPMENT		-	-	-	-	-	-	-
2630 400 OTHER EXPENSES		-	-	150	-	-	-	-
2630 402 CONTRACTED SERVICES		32,803	130,000	92,618	130,000	130,000	100,000	(30,000)
2630 404 LOCAL TRAVEL		-	-	-	-	-	-	-
2630 450 COMPUTER SUPPLIES		82,830	150,000	84,857	150,000	150,000	108,000	(42,000)
2630 460 SOFTWARE EXPENSES		133,376	356,500	369,696	139,500	139,500	201,595	62,095
2630 490 BOCES EXPENSES		3,742,228	1,667,050	2,273,946	1,802,402	1,802,402	2,008,401	205,999
2630....COMPUTER ASSISTED INSTRUCTION		4,155,720	2,617,666	3,185,374	2,628,222	2,628,222	2,760,541	132,319
2805 150 INSTRUCTIONAL SALARIES		323,107	411,613	386,240	413,673	413,673	436,436	22,763
2805 151 INSTRUCTIONAL SALARIES ADDITIONAL		21,756	19,144	12,985	19,144	19,144	20,598	1,454
2805 160 NON-INST. SALARIES		11,749	15,116	36,003	16,000	16,000	16,000	-
2805 161 NON-INSTRUCTIONAL ADDITIONAL		977	3,784	1,855	4,200	4,200	4,200	-
2805 400 OTHER EXPENSES		9,125	10,000	9,000	10,000	10,000	10,000	-
2805 404 LOCAL TRAVEL		-	-	-	-	-	-	-
2805 450 SUPPLIES		2,920	2,200	2,393	2,200	2,200	1,980	(220)
2805....ATTENDANCE - REGULAR SCHOOL		369,634	461,857	448,476	465,217	465,217	489,214	23,997
2810 150 INSTRUCTIONAL SALARIES		1,005,218	1,064,881	1,162,593	1,177,002	1,177,002	1,152,237	(24,764)
2810 151 INSTRUCTIONAL SAL ADDL		62,185	39,744	51,719	39,744	39,744	39,744	-
2810 160 NON-INSTRUCTIONAL SALARY		201,951	175,951	263,148	321,866	321,866	322,012	146
2810 161 NON-INSTRUCTIONAL ADDL		6,623	2,856	5,843	3,700	3,700	5,000	1,300
2810 400 OTHER EXPENSES		11,808	11,905	10,278	12,200	12,200	12,200	-
2810 402 CONTRACTED SERVICES		595	1,495	645	1,550	1,550	1,600	50
2810 403 CONFERENCES		16	1,000	620	1,000	1,000	950	(50)
2810 404 LOCAL TRAVEL		-	-	-	-	-	-	-
2810 450 SUPPLIES		61,840	6,192	67,827	6,192	6,192	5,573	(619)
2810....GUIDANCE - REGULAR SCHOOL		1,350,236	1,304,024	1,562,673	1,563,253	1,563,253	1,539,316	(23,938)
2815 160 NON-INSTRUCTIONAL SALARY		445,549	472,161	427,635	514,859	514,859	542,338	27,478
2815 161 NON-INSTRUCTIONAL ADDL		51,563	11,200	47,771	38,700	38,700	39,200	500
2815 169 ADDITIONAL SALARY - SUBS		36,921	26,100	48,670	26,100	26,100	26,100	-
2815 200 EQUIPMENT		-	-	-	-	-	-	-
2815 402 CONTRACTED SERVICES		64,750	70,000	57,000	70,000	70,000	70,000	-
2815 404 LOCAL TRAVEL		-	-	-	-	-	-	-
2815 405 HEALTH SERVICES		236,589	310,000	214,511	310,000	310,000	310,000	-
2815 450 SUPPLIES		9,175	10,525	9,843	11,025	11,025	10,881	(144)
2815 450 SUPPLIES - DISTRICT WIDE		-	-	-	-	-	-	-
2815 450 SUPPLIES - PAROCHIAL SCHOOLS		657	2,200	669	2,200	2,200	2,200	-
2815 490 BOCES EXPENSES		102,530	115,000	98,497	120,000	120,000	120,000	-
2815....HEALTH SERVICES - REGULAR SCHOOL		947,735	1,017,186	904,596	1,092,884	1,092,884	1,120,719	27,834

2820	150	INSTRUCTIONAL SALARIES	496,007	529,856	541,293	505,525	505,525	561,115	55,590
2820	161	NON-INSTRUCTIONAL ADDL	383	-	74	-	-	-	-
2820	164	CLERICAL SALARIES	88,996	97,789	88,928	79,761	79,761	91,169	11,408
2820	404	LOCAL TRAVEL	-	-	-	-	-	-	-
2820	450	SUPPLIES	3,768	3,100	2,447	3,100	3,100	2,790	(310)
2820.....PSYCHOLOGICAL SERVICES			589,154	630,745	632,742	588,386	588,386	655,074	66,688
2825	150	INSTRUCTIONAL SALARIES	355,555	358,710	468,973	483,007	483,007	565,072	82,065
2825	404	LOCAL TRAVEL	-	-	-	-	-	-	-
2825	450	SUPPLIES	618	750	547	700	700	675	(25)
2825.....SOCIAL WORK SERVICES			356,173	359,460	469,520	483,707	483,707	565,747	82,040
2850	150	INSTRUCTIONAL SALARIES	273,345	336,023	293,267	368,378	368,378	384,450	16,072
2850	400	OTHER EXPENSES	113,757	87,000	83,738	87,128	87,128	87,128	-
2850	450	SUPPLIES	999	1,000	618	1,000	1,000	900	(100)
2850.....CO-CURRICULAR ACTIVITIES			388,101	424,023	377,623	456,506	456,506	472,478	15,972
2855	150	INSTRUCTIONAL SALARIES	622,935	618,955	664,240	656,945	656,945	752,249	95,304
2855	151	INSTRUCTIONAL SAL ADDL	82,685	80,000	90,262	80,000	80,000	80,000	-
2855	160	NON-INSTRUCTIONAL SALARY	31,571	31,677	32,721	34,891	34,891	34,871	(20)
2855	161	NON-INSTRUCTIONAL ADDL	-	-	-	-	-	-	-
2855	165	NON-INSTRUCTIONAL SALARY	72,665	75,109	83,940	82,286	82,286	-	(82,286)
2855	200	EQUIPMENT	40,500	40,500	51,402	70,000	70,000	63,000	(7,000)
2855	400	OTHER EXPENSES	52,252	61,000	30,018	64,500	64,500	110,000	45,500
2855	404	LOCAL TRAVEL	-	-	-	-	-	-	-
2855	450	SUPPLIES	137,542	105,000	431,374	122,500	122,500	128,250	5,750
2855.....INTERCHOLASTIC ATHLETICS			1,040,150	1,012,241	1,383,957	1,111,122	1,111,122	1,168,370	57,248
5510	160	NON-INSTRUCTIONAL SALARY	99,900	93,771	88,452	97,953	97,953	101,210	3,257
5510	161	NON-INSTRUCTIONAL ADDL	10,144	25,000	8,309	25,000	25,000	25,000	-
5510	169	ADDITIONAL SALARY - SUBS	80	4,000	1,485	4,000	4,000	4,000	-
5510	402	CONTRACTED SERVICES	-	-	-	-	-	-	-
5510	403	CONFERENCES	-	1,000	-	1,000	1,000	1,000	-
5510	404	LOCAL TRAVEL	-	-	-	-	-	-	-
5510	450	SUPPLIES	2,527	5,500	5,003	5,500	5,500	5,400	(100)
5510.....DISTRICT TRANSPORTATION SERVICES			112,651	129,271	103,249	133,453	133,453	136,610	3,157
5540	400	CONTRACT COMPUTER ROUTING SERVICES	4,850	12,000	16,640	18,000	18,000	18,000	-
5540	402	CONTRACTED SERVICES	10,292,472	11,748,490	10,964,926	12,226,310	12,226,310	12,361,764	135,454
5540	407	CONTRACT TRANS. ATHLETICS	342,381	382,353	327,157	398,330	398,330	409,284	10,954
5540	408	CONTRACT TRANS. MUSIC	37,510	115,000	86,768	105,000	105,000	115,000	10,000
5540	409	TRANSPORTATION-SUMMER	-	-	-	22,500	22,500	52,500	30,000
5540.....CONTRACT TRANSPORTATION SERVICES			10,677,213	12,257,843	11,395,491	12,770,140	12,770,140	12,956,548	186,408
5581	TRANSPORTATION FROM BOCES	42,299	25,000	45,000	31,000	31,000	31,000	-
9010	EMPLOYEES RETIREMENT SYSTEM	1,365,677	2,000,379	1,627,930	2,060,379	2,060,379	2,322,094	261,715

9020....TEACHERS RETIREMENT SYSTEM	5,562,613	5,402,102	5,440,045	5,507,102	5,507,102	5,607,291	100,189
9030....SOCIAL SECURITY	4,958,161	5,198,901	5,305,194	5,348,901	5,348,901	5,570,267	221,366
9040....WORKERS COMPENSATION	788,699	740,000	663,141	740,000	740,000	740,000	-
9045....LIFE INSURANCE	130,784	138,437	133,185	142,437	142,437	151,437	9,000
9050....UNEMPLOYMENT INSURANCE	34,564	50,000	8,432	50,000	50,000	50,000	-
9055....DISABILITY INSURANCE	26,322	40,000	27,828	40,000	40,000	40,000	-
9060....HEALTH INSURANCE	20,337,120	23,941,795	22,588,879	24,972,677	24,972,677	25,842,677	870,000
9061....DENTAL INSURANCE	429,415	700,000	468,859	600,000	600,000	600,000	-
9089....OTHER EMPLOYEE BENEFITS	451,099	470,000	244,843	470,000	470,000	470,000	-
9760....DEBT SERVICE-TAX ANTIC NOTE	555,556	370,000	583,333	500,000	500,000	500,000	-
9789 600 OTHER DEBT-PRINCIPAL	-	-	-	-	-	-	-
9789 700 INTEREST EXPENSE - OTHER	-	-	-	-	-	-	-
9789....DEBT SERVICE-ENERGY DEBT	-	-	-	-	-	-	-
9901 930 SCHOOL FOOD SERVICE	56,681	40,000	-	40,000	40,000	-	(40,000)
9901 950 SPECIAL AID FUND	314,571	394,000	254,678	394,000	394,000	394,000	-
9901 960 INTERFUND TRANSFERS	234,000	236,000	236,000	232,600	232,600	234,000	1,400
9950 900 CAPITAL FUND	6,560,000	250,000	4,815,800	250,000	250,000	260,000	10,000
9901....TRANSFER TO OTHER FUNDS	7,165,253	920,000	5,306,478	916,600	916,600	888,000	(28,600)
Total	\$ 144,253,789	\$ 146,347,091	\$ 149,751,745	\$ 152,277,619	\$ 152,277,619	\$ 158,543,751	\$ 6,266,132

Huntington Union Free School District
Proposed Expenditure Budget by Program
2025-2026

Program		Actual	Budget	Actual	Budget	Projected	Budget	Change in
Code	Description	2022-2023	2023-2024		2024-2025		2025-2026	Budgets
108	Elementary Education Grades K-6	\$ 11,130,375	\$ 12,060,395	\$ 11,579,241	\$ 12,286,752	\$ 12,286,752	\$ 12,664,232	\$ 377,480
110	Elementary Compensatory Education	1,469,355	1,472,776	1,492,591	1,555,608	1,555,608	1,755,517	199,909
116	Art K-12	1,583,608	1,650,253	1,671,186	1,718,446	1,718,446	1,731,187	12,741
124	Business Education 9-12	379,765	395,025	399,620	406,702	406,702	388,455	(18,247)
134	Secondary Compensatory Education	485,005	502,312	500,815	529,359	529,359	637,676	108,316
140	Second Language 7-12	1,609,203	1,651,667	1,711,148	2,152,323	2,152,323	2,138,790	(13,533)
142	English as a Second Language K-12	2,133,210	2,707,832	2,328,109	2,814,196	2,814,196	2,795,977	(18,219)
148	Health Education	339,701	350,920	352,884	366,459	366,459	383,020	16,561
152	Technology 7-12	347,786	335,439	364,655	357,358	357,358	379,763	22,405
154	Home & Career Skills 7-8	173,898	180,628	179,994	186,001	186,001	199,992	13,991
156	English 7-12	2,014,417	2,077,467	2,183,586	2,209,270	2,209,270	2,258,706	49,436
164	Mathematics 7-12	2,488,214	2,613,721	2,476,461	2,631,773	2,631,773	2,743,810	112,037
172	Music K-12	2,049,999	2,132,109	2,124,170	2,275,250	2,275,250	2,300,200	24,950
180	Physical Education K-12	2,178,209	2,250,498	2,245,801	2,351,932	2,351,932	2,474,298	122,366
188	Science 7-12	2,997,828	2,932,020	3,169,368	2,984,214	2,984,214	2,913,971	(70,243)
196	Social Studies 7-12	1,988,226	2,059,511	2,052,726	2,091,780	2,091,780	2,222,774	130,994
216	Special Education K-12	11,358,612	12,214,792	12,038,930	12,754,934	12,754,934	13,390,728	635,794
224	SEARCH Program 3-6	131,117	131,204	128,276	134,222	134,222	132,359	(1,863)
228	Computer Education K-12	559,642	957,272	947,517	842,559	842,559	859,314	16,755
232	Speech K-12	1,153,034	1,191,662	1,260,158	1,310,189	1,310,189	1,377,998	67,809
264	Health Services	561,838	544,999	544,381	607,693	607,693	632,276	24,582
308	Instructional Media	1,387	3,000	1,989	2,400	2,400	2,160	(240)
316	BOCES - In district	11,308,504	11,358,223	11,062,434	11,871,934	11,871,934	13,168,377	1,296,443
332	Pupil Personnel Services K-12	1,431,349	1,502,709	1,515,737	1,523,828	1,523,828	1,655,084	131,257
348	Guidance 7-12	1,518,414	1,481,488	1,740,671	1,746,645	1,746,645	1,721,306	(25,340)
364	Attendance & Census	369,634	461,857	448,476	465,217	465,217	489,214	23,997
368	Teacher Center	-	-	-	-	-	-	-
400	Other Expenses	-	-	-	-	-	-	-
408	Library K-12	712,429	639,207	669,860	689,675	689,675	732,039	42,364
424	Driver Education	12,583	110,100	58,553	110,125	110,125	120,113	9,988
440	Interscholastic Athletics	1,289,500	1,266,013	1,738,437	1,389,754	1,389,754	1,449,885	60,131
456	Continuing Education	139,489	126,657	147,848	139,080	139,080	158,276	19,196
488	Student Activities	642,322	624,023	686,897	656,506	656,506	672,478	15,972
504	Section 504 Accommodations	-	-	-	-	-	-	-
540	Administration - Building Level	3,298,109	3,342,367	3,350,980	3,524,077	3,524,077	3,556,628	32,551
580	Administration - District Wide	3,992,863	4,493,283	4,947,597	4,722,184	4,722,184	4,702,331	(19,854)
584	Assessment & Evaluation	-	-	-	-	-	-	-
664	Board of Education	638,844	738,838	696,825	768,445	768,445	792,950	24,505
666	Public Info. & Community Outreach	141,592	153,836	147,429	156,028	156,028	159,982	3,954

716	Operation & Maintenance of Building	12,014,909	8,523,420	11,046,892	8,749,682	8,749,682	8,771,446	21,765
732	Transportation	10,789,864	12,387,114	11,498,740	12,903,593	12,903,593	13,093,158	189,565
740	Undistributed Expenditures	3,904,594	4,453,941	4,365,336	4,781,753	4,781,753	4,753,514	(28,239)
742	Employee Related Services	34,084,455	38,681,614	36,508,336	39,931,496	39,931,496	41,393,766	1,462,270
744	Out of District School Expenses	2,921,537	3,900,887	3,285,920	3,934,891	3,934,891	5,053,043	1,118,152
748	Transfer Accounts	7,165,253	920,000	5,306,478	916,600	916,600	888,000	(28,600)
751	GEER	-	-	-	-	-	-	-
750	ESSERF	743,115	766,012	774,693	726,682	726,682	828,959	102,277
	Total	\$ 144,253,789	\$ 146,347,091	\$ 149,751,745	\$ 152,277,619	\$ 152,277,619	\$ 158,543,751	\$ 6,266,132

Huntington Union Free School District
Proposed Expenditure Budget by Program and Object Type
2025-2026

Program	Actual	Budget	Actual	Budget	Projection	Budget	Change in
Function	2022-2023	2023-2024	2023-2024	2024-2025	2024-2025	2025-2026	Budgets
108	\$ 11,130,375	\$ 12,060,395	\$ 11,579,241	\$ 12,286,752	\$ 12,286,752	\$ 12,664,232	\$ 377,480
K-6 Salaries	10,213,163	11,131,078	10,771,309	11,337,038	11,337,038	11,665,214	328,176
Add. Sal. - Subs	42,206	70,000	42,686	70,000	70,000	70,000	-
After School Support Services	-	-	-	-	-	-	-
Conferences	1,325	7,500	1,650	10,000	10,000	5,100	(4,900)
Contracted Services	20,035	14,000	9,218	22,000	22,000	19,000	(3,000)
Contracted Services-SEPTA	-	-	-	-	-	-	-
Equipment	49,055	26,900	14,592	28,500	28,500	23,157	(5,343)
Inst. Salaries-After School	3,698	10,000	-	10,000	10,000	10,000	-
Local Travel	-	-	-	-	-	-	-
Non-Inst. Add'l	4,413	14,500	4,725	14,500	14,500	14,500	-
Non-Inst. Salaries	415,548	472,637	435,023	486,819	486,819	535,324	48,505
Other Expenses	9,542	11,835	6,280	8,335	8,335	10,335	2,000
Salaries - Teacher Assistants	-	-	-	-	-	-	-
Supplies	189,144	168,365	203,116	163,220	163,220	183,402	20,182
Textbooks	1,697	38,800	5,727	39,000	39,000	39,700	700
Workbooks	180,548	94,780	84,915	97,340	97,340	88,500	(8,840)
110	1,469,355	1,472,776	1,492,591	1,555,608	1,555,608	1,755,517	199,909
K-6 Salaries	1,469,355	1,472,776	1,492,591	1,555,608	1,555,608	1,755,517	199,909
116	1,583,608	1,650,253	1,671,186	1,718,446	1,718,446	1,731,187	12,741
K-6 Salaries	392,283	440,152	433,043	460,681	460,681	411,949	(48,733)
7-12 Salaries	1,063,067	1,097,201	1,113,146	1,149,310	1,149,310	1,218,733	69,423
Conferences	420	1,000	560	1,000	1,000	1,000	-
Contracted Services	13,560	3,700	-	1,000	1,000	-	(1,000)
Equipment	29,746	33,500	50,477	27,000	27,000	13,500	(13,500)
Local Travel	-	-	-	-	-	-	-
Non-Instr. Salaries	-	-	-	-	-	-	-
Other Expenses	19,558	11,495	11,113	15,250	15,250	23,455	8,205
Repairs	-	-	-	1,000	1,000	4,500	3,500
Supplies	64,975	63,205	62,847	63,205	63,205	58,050	(5,155)
124	379,765	395,025	399,620	406,702	406,702	388,455	(18,247)
7-12 Salaries	377,958	390,225	395,126	401,902	401,902	384,035	(17,867)
Local Travel	-	-	-	-	-	-	-
Other Expenses	-	-	-	-	-	-	-
Supplies	818	3,800	3,500	3,800	3,800	3,420	(380)
Textbooks	989	1,000	994	1,000	1,000	1,000	-
Workbooks	-	-	-	-	-	-	-
134	485,005	502,312	500,815	529,359	529,359	637,676	108,316
7-12 Salaries	484,125	500,062	500,062	527,184	527,184	635,718	108,534
Supplies	880	2,250	753	2,175	2,175	1,958	(218)
Textbooks	-	-	-	-	-	-	-
Workbooks	-	-	-	-	-	-	-
140	1,609,203	1,651,667	1,711,148	2,152,323	2,152,323	2,138,790	(13,533)
K-6 Salaries	118,602	94,869	148,773	654,407	654,407	558,524	(95,883)

7-12 Salaries	1,355,398	1,418,069	1,419,219	1,347,074	1,347,074	1,428,395	81,321
Conferences	-	-	-	-	-	-	-
Equipment	-	-	-	-	-	-	-
Inst. Salaries	86,992	88,732	88,886	95,144	95,144	97,413	2,269
Local Travel	-	-	-	-	-	-	-
Non-Inst. Add'l	-	-	-	-	-	-	-
Non-Inst. Salaries	39,432	37,953	40,938	43,655	43,655	42,919	(736)
Other Expenses	3,267	3,000	5,810	3,000	3,000	3,000	-
Supplies	4,874	5,044	4,493	5,044	5,044	4,540	(504)
Textbooks	638	4,000	3,029	4,000	4,000	4,000	-
Workbooks	-	-	-	-	-	-	-
142	2,133,210	2,707,832	2,328,109	2,814,196	2,814,196	2,795,977	(18,219)
K-6 Salaries	1,307,044	1,392,773	1,429,409	1,472,244	1,472,244	1,497,010	24,765
7-12 Salaries	509,583	976,978	561,233	978,265	978,265	904,713	(73,552)
Conferences	-	-	-	-	-	-	-
Equipment	-	-	-	-	-	-	-
Inst. Salaries	86,992	88,732	88,886	95,144	95,144	97,413	2,269
Local Travel	-	-	-	-	-	-	-
Non-Inst. Add'l	1,160	7,887	1,675	7,887	7,887	7,887	-
Non-Inst. Salaries	215,358	216,937	227,814	236,131	236,131	265,729	29,598
Other Expenses	-	750	-	750	750	750	-
Paperbacks	366	1,500	283	1,500	1,500	1,500	-
Supplies	8,760	13,000	10,696	13,000	13,000	11,700	(1,300)
Textbooks	3,948	8,275	8,113	8,275	8,275	8,275	-
Workbooks	-	1,000	-	1,000	1,000	1,000	-
148	339,701	350,920	352,884	366,459	366,459	383,020	16,561
K-6 Salaries	95,891	99,030	100,611	103,646	103,646	112,922	9,276
7-12 Salaries	243,021	250,900	251,954	261,813	261,813	269,178	7,365
Conferences	-	-	-	-	-	-	-
Local Travel	-	-	-	-	-	-	-
Other Expenses	-	200	-	200	200	200	-
Supplies	790	790	319	800	800	720	(80)
Workbooks	-	-	-	-	-	-	-
152	347,786	335,439	364,655	357,358	357,358	379,763	22,405
7-12 Salaries	320,123	312,703	345,975	337,122	337,122	361,427	24,305
Equipment	-	-	-	-	-	-	-
Repairs	-	1,236	500	1,236	1,236	1,236	-
Supplies	27,664	21,500	18,180	19,000	19,000	17,100	(1,900)
154	173,898	180,628	179,994	186,001	186,001	199,992	13,991
7-12 Salaries	172,483	178,128	178,128	183,501	183,501	197,692	14,191
Magazines	-	-	-	-	-	-	-
Repairs	-	500	-	500	500	500	-
Supplies	1,415	2,000	1,866	2,000	2,000	1,800	(200)
156	2,014,417	2,077,467	2,183,586	2,209,270	2,209,270	2,258,706	49,436
7-12 Salaries	1,972,074	2,040,674	2,117,534	2,143,013	2,143,013	2,191,351	48,338
Conferences	-	-	740	-	-	500	500
Contracted Services	2,250	1,500	-	4,000	4,000	4,000	-
Equipment	159	-	-	-	-	-	-
Inst. Salaries	-	-	-	-	-	-	-
Local Travel	-	-	-	-	-	-	-
Non-Inst. Salaries	21,717	17,751	47,798	45,757	45,757	46,805	1,048

Other Expenses	-	-	-	2,000	2,000	2,000	-
Supplies	2,747	5,500	5,425	4,500	4,500	4,050	(450)
Textbooks	15,470	12,042	12,089	10,000	10,000	10,000	-
Workbooks	-	-	-	-	-	-	-
164	2,488,214	2,613,721	2,476,461	2,631,773	2,631,773	2,743,810	112,037
7-12 Salaries	2,391,725	2,486,872	2,391,121	2,545,364	2,545,364	2,654,581	109,217
Conferences	-	-	-	-	-	-	-
Equipment	3,000	3,000	3,000	2,000	2,000	1,800	(200)
Inst. Salaries	-	-	-	-	-	-	-
Local Travel	-	-	-	-	-	-	-
Non-Inst. Salaries	27,739	63,786	24,081	23,347	23,347	24,314	968
Other Expenses	23,515	10,830	10,031	11,830	11,830	15,830	4,000
Staff Development	-	-	-	-	-	-	-
Supplies	1,457	1,458	1,458	1,458	1,458	1,312	(146)
Supplies	17,449	18,025	17,020	18,025	18,025	16,223	(1,803)
Textbooks	-	-	-	-	-	-	-
Workbooks	23,330	29,750	29,750	29,750	29,750	29,750	-
172	2,049,999	2,132,109	2,124,170	2,275,250	2,275,250	2,300,200	24,950
K-6 Salaries	948,426	980,245	975,676	1,007,130	1,007,130	1,004,484	(2,646)
7-12 Salaries	869,698	900,954	829,839	1,005,524	1,005,524	1,034,337	28,813
Add. Sal.	438	4,124	726	4,124	4,124	4,124	-
Conferences	1,000	2,000	858	2,000	2,000	2,000	-
Contracted Services	-	4,000	670	1,000	1,000	1,000	-
Equipment	35,492	32,572	18,877	32,572	32,572	29,315	(3,257)
Inst. Salaries	48,953	85,771	153,592	88,632	88,632	90,995	2,363
Local Travel	-	-	-	-	-	1,400	1,400
Non-Inst. Add'l	3,719	3,000	-	3,000	3,000	3,000	-
Non-Inst. Salaries	58,622	54,774	59,821	61,068	61,068	62,165	1,097
Other Expenses	6,553	7,500	31,712	7,500	7,500	9,000	1,500
Repairs	24,319	27,500	27,359	33,000	33,000	33,000	-
Supplies	52,779	29,669	25,040	29,700	29,700	25,380	(4,320)
180	2,178,209	2,250,498	2,245,801	2,351,932	2,351,932	2,474,298	122,366
K-6 Salaries	1,148,152	1,185,206	1,185,989	1,223,389	1,223,389	1,270,850	47,461
7-12 Salaries	849,727	878,207	890,826	920,778	920,778	993,880	73,102
Conferences	-	-	-	-	-	-	-
Contracted Services	480	7,500	3,000	10,000	10,000	10,000	-
Equipment	-	-	-	-	-	-	-
Inst. Salaries	92,532	95,771	85,946	98,632	98,632	104,015	5,383
Local Travel	-	-	-	-	-	-	-
Non-Inst. Add'l	5,645	-	4,339	6,000	6,000	6,000	-
Non-Inst. Salaries	47,641	45,451	52,642	52,158	52,158	52,026	(132)
Other Expenses	-	-	-	-	-	-	-
Repairs	1,516	6,400	284	6,500	6,500	6,500	-
Supplies	32,517	31,963	22,775	34,475	34,475	31,028	(3,448)

188	2,997,828	2,932,020	3,169,368	2,984,214	2,984,214	2,913,971	(70,243)
7-12 Salaries	2,659,257	2,588,256	2,813,116	2,623,058	2,623,058	2,550,319	(72,739)
Conferences	-	-	-	-	-	-	-
Contracted Services	4,000	9,000	6,688	9,000	9,000	9,000	-
Equipment	5,000	5,000	5,000	5,000	5,000	4,500	(500)
Inst. Salaries	168,178	171,542	172,977	183,392	183,392	188,029	4,637
Local Travel	-	-	-	-	-	-	-
Non-Inst. Add'l	6,014	7,000	5,144	7,000	7,000	7,000	-
Non-Inst. Salaries	59,362	53,772	68,875	59,314	59,314	61,683	2,369
Other Expenses	29,947	28,050	29,150	28,050	28,050	28,050	-
Repairs	1,000	1,000	999	1,000	1,000	1,000	-
Repairs Other	505	1,000	999	1,000	1,000	1,000	-
Supples	3,594	3,600	3,600	3,600	3,600	3,240	(360)
Supplies	39,729	35,000	37,976	36,500	36,500	32,850	(3,650)
Supplies-Science Research	10,104	10,000	9,809	10,000	10,000	10,000	-
Textbooks	-	4,000	235	2,500	2,500	2,500	-
Workbooks	11,138	14,800	14,800	14,800	14,800	14,800	-
196	1,988,226	2,059,511	2,052,726	2,091,780	2,091,780	2,222,774	130,994
7-12 Salaries	1,941,190	1,986,252	2,000,915	2,038,194	2,038,194	2,154,531	116,337
Conferences	-	-	-	-	-	500	500
Equipment	300	-	-	-	-	-	-
Inst. Salaries	34,879	35,958	35,957	36,994	36,994	38,604	1,610
Local Travel	-	-	-	-	-	-	-
Non-Inst. Salaries	-	17,751	2,714	-	-	13,047	13,047
Other Expenses	3,777	4,000	2,979	9,592	9,592	9,592	-
Supplies	4,340	4,500	4,176	4,000	4,000	3,500	(500)
Textbooks	1,958	6,550	3,515	2,000	2,000	2,000	-
Workbooks	1,781	4,500	2,470	1,000	1,000	1,000	-
216	11,358,612	12,214,792	12,038,930	12,754,934	12,754,934	13,390,728	635,794
Conferences	-	-	-	-	-	-	-
Contracted Services	1,074,162	1,495,000	1,235,449	1,480,000	1,480,000	1,645,000	165,000
Equipment	6,255	7,500	5,407	7,500	7,500	11,250	3,750
Inst. Salaries	7,232,412	7,520,395	7,601,663	7,757,269	7,757,269	8,013,118	255,849
Inst. Salaries Add'l	-	-	-	-	-	-	-
Local Travel	-	-	-	-	-	-	-
Non-Inst. Add'l	23,612	33,701	25,189	33,701	33,701	33,694	(7)
Non-Inst. Salaries	2,091,358	2,349,118	2,261,378	2,461,634	2,461,634	2,642,997	181,363
Other Expenses	2,419	5,100	2,984	5,100	5,100	5,100	-
Salaires - Teacher Assistants- Additional	34,598	35,000	35,751	35,000	35,000	35,000	-
Salaries - Teacher Assistants	857,014	725,028	833,932	932,330	932,330	964,109	31,779
Salaries - Teacher Assistants- Additional	16,454	21,000	19,710	21,000	21,000	21,000	-
Supplies	19,464	20,450	17,120	19,400	19,400	17,460	(1,940)
Textbooks	518	2,000	-	1,500	1,500	1,500	-
Workbooks	347	500	347	500	500	500	-
224	131,117	129,704	128,276	132,722	132,722	132,314	(408)
K-6 Salaries	96,920	100,094	100,092	103,112	103,112	107,804	4,692
Conferences	-	-	-	-	-	-	-
Contracted Services	234	-	-	-	-	-	-
Local Travel	-	-	-	-	-	-	-

Other Expenses	18,736	18,610	17,400	18,610	18,610	14,610	(4,000)
Supplies	15,227	11,000	10,784	11,000	11,000	9,900	(1,100)
226	-	1,500	-	1,500	1,500	45	(1,455)
K-6 Salaries	-	-	-	-	-	-	-
Supplies	-	1,500	-	1,500	1,500	45	(1,455)
228	559,642	957,272	947,517	842,559	842,559	859,314	16,755
Computer Equipment	-	-	-	-	-	-	-
Contracted Services	32,803	130,000	92,768	130,000	130,000	100,000	(30,000)
Equipment	-	-	-	-	-	-	-
Inst. Salaires	-	-	-	-	-	-	-
Inst. Salaries	-	-	-	-	-	-	-
Local Travel	-	-	-	-	-	-	-
Non-Inst. Add'l	-	-	-	1,056	1,056	1,088	32
Non-Inst. Salaries	310,147	330,272	403,127	431,503	431,503	458,131	26,628
Non-Inst. Salaries-Additional	10,037	-	6,259	-	-	-	-
Salaries - Teacher Assistants	-	-	-	-	-	-	-
Salaries - Teacher Assistants- Additional	-	-	-	-	-	-	-
Software, A.V. & Library	123,827	347,000	360,506	130,000	130,000	192,095	62,095
Supplies	82,830	150,000	84,857	150,000	150,000	108,000	(42,000)
232	1,153,034	1,191,662	1,260,158	1,310,189	1,310,189	1,377,998	67,809
Inst. Salaries	1,148,900	1,187,312	1,255,926	1,305,939	1,305,939	1,374,173	68,234
Local Travel	-	-	-	-	-	-	-
Supplies	4,134	4,350	4,232	4,250	4,250	3,825	(425)
264	561,838	544,999	544,381	607,693	607,693	632,276	24,582
Add. Sal. - Subs	36,921	26,100	48,670	26,100	26,100	26,100	-
Contracted Services	64,750	70,000	57,000	70,000	70,000	70,000	-
Equipment	-	-	-	-	-	-	-
Local Travel	-	-	-	-	-	-	-
Non-Inst. Add'l	49,525	11,200	46,746	35,700	35,700	36,200	500
Non-Inst. Salaries	400,871	426,174	381,648	463,868	463,868	488,195	24,326
Supplies	9,772	11,525	10,317	12,025	12,025	11,781	(244)
308	1,387	3,000	1,989	2,400	2,400	2,160	(240)
Contracted Services	-	-	-	-	-	-	-
Inst. Salaries	-	-	-	-	-	-	-
Non-Inst. Salaries	-	-	-	-	-	-	-
Supplies	1,387	3,000	1,989	2,400	2,400	2,160	(240)
316	11,308,504	11,358,223	11,062,434	11,871,934	11,871,934	13,168,377	1,296,443
BOCES Expenses	11,178,185	11,188,223	10,849,828	11,701,934	11,701,934	12,993,617	1,291,683
BOCES Expenses	-	-	49,266	-	-	-	-
BOCES Services	130,319	170,000	163,340	170,000	170,000	174,760	4,760
332	1,431,349	1,502,709	1,515,737	1,523,828	1,523,828	1,655,084	131,257
Clerical Salaries	419,819	410,273	421,231	350,018	350,018	394,434	44,416
Inst. Salaries	1,002,037	1,080,586	1,090,348	1,162,010	1,162,010	1,249,485	87,476
Local Travel	-	-	-	-	-	-	-
Non-Inst. Add'l	3,481	5,000	(1,802)	5,000	5,000	5,000	-
Supplies	6,012	6,850	5,960	6,800	6,800	6,165	(635)

348	1,518,414	1,481,488	1,740,671	1,746,645	1,746,645	1,721,306	(25,340)
Conferences	16	1,000	620	1,000	1,000	950	(50)
Contracted Services	595	1,495	645	1,550	1,550	1,600	50
Equipment	-	-	-	-	-	-	-
Inst. Add. Sal.	62,185	39,744	51,719	39,744	39,744	39,744	-
Inst. Salaries	1,173,396	1,242,345	1,340,591	1,360,394	1,360,394	1,334,227	(26,166)
Local Travel	-	-	-	-	-	-	-
Non-Inst. Add'l	6,623	2,856	5,843	3,700	3,700	5,000	1,300
Non-Inst. Salaries	201,951	175,951	263,148	321,866	321,866	322,012	146
Other Expenses	11,808	11,905	10,278	12,200	12,200	12,200	-
Supplies	61,840	6,192	67,827	6,192	6,192	5,573	(619)
364	369,634	461,857	448,476	465,217	465,217	489,214	23,997
Inst. Add. Sal.	21,756	19,144	12,985	19,144	19,144	20,598	1,454
Inst. Salaries	323,107	411,613	386,240	413,673	413,673	436,436	22,763
Local Travel	-	-	-	-	-	-	-
Non-Inst. Salaries	11,749	15,116	36,003	16,000	16,000	16,000	-
Non-Inst. Salaries - Additional	977	3,784	1,855	4,200	4,200	4,200	-
Other Expenses	9,125	10,000	9,000	10,000	10,000	10,000	-
Supplies	2,920	2,200	2,393	2,200	2,200	1,980	(220)
368	-	-	-	-	-	-	-
Supplies	-	-	-	-	-	-	-
408	712,429	639,207	669,860	689,675	689,675	732,039	42,364
Contracted Services	1,281	2,000	1,200	1,500	1,500	1,500	-
Equipment	-	-	-	-	-	-	-
Inst. Salaries	582,143	586,757	619,859	638,560	638,560	667,619	29,059
Magazines	327	1,900	-	1,065	1,065	665	(400)
Non-Inst. Salaries	-	-	-	-	-	-	-
Software & Books	111,241	42,000	40,843	41,100	41,100	44,000	2,900
Supplies	17,437	6,550	7,958	7,450	7,450	18,255	10,805
424	12,583	110,100	58,553	110,125	110,125	120,113	9,988
7-12 Add'l. Salaries	12,483	45,000	10,458	45,000	45,000	45,000	-
Contracted Services	-	65,000	48,095	65,000	65,000	75,000	10,000
Repairs	-	-	-	-	-	-	-
Supplies	100	100	-	125	125	113	(13)
440	1,289,500	1,266,013	1,738,437	1,389,754	1,389,754	1,449,885	60,131
Equipment	43,500	43,500	132,502	75,000	75,000	67,500	(7,500)
Inst. Add. Sal.	82,685	80,000	90,262	80,000	80,000	80,000	-
Inst. Salaries	707,024	704,727	750,186	745,577	745,577	846,264	100,687
Local Travel	-	-	-	-	-	-	-
Non-Inst. Salaries	104,236	106,786	116,661	117,177	117,177	34,871	(82,306)
Other Expenses	198,066	206,000	187,665	229,500	229,500	275,000	45,500
Supplies	153,988	125,000	461,161	142,500	142,500	146,250	3,750
456	139,489	126,657	147,848	139,080	139,080	158,276	19,196
Contracted Services	3,946	8,540	3,658	8,540	8,540	8,540	-
Inst. Salaries	44,380	36,369	49,018	38,500	38,500	54,500	16,000
Inst. Salaries-Alternate School	78,851	65,000	75,995	75,000	75,000	75,000	-
Non-Inst. Salaries	11,413	13,708	16,503	14,000	14,000	17,500	3,500
Supplies	899	3,040	2,674	3,040	3,040	2,736	(304)

472	-	-	-	-	-	-	-	-
Contracted Services - Summer	-	-	-	-	-	-	-	-
Instruction - Teaching Summer	-	-	-	-	-	-	-	-
Non-Inst. Salaries	-	-	-	-	-	-	-	-
Non-Instructional summer salary	-	-	-	-	-	-	-	-
Supplies-Summer School	-	-	-	-	-	-	-	-
488	642,322	624,023	686,897	656,506	656,506	672,478	15,972	
Chaperone's Salaries	243,143	185,000	296,010	185,000	185,000	185,000	-	
Inst. Add. Sal.	-	-	-	-	-	-	-	
Inst. Salaries	273,345	336,023	293,267	368,378	368,378	384,450	16,072	
Intramural Salaries	11,628	15,000	13,264	15,000	15,000	15,000	-	
Other Expenses	113,207	87,000	83,738	87,128	87,128	87,128	-	
Supplies	999	1,000	618	1,000	1,000	900	(100)	
504	-	-	-	-	-	-	-	
Supplies	-	-	-	-	-	-	-	
540	3,298,109	3,342,367	3,350,980	3,524,077	3,524,077	3,556,628	32,551	
Add. Sal. - Subs	45,882	51,500	32,360	51,500	51,500	51,500	-	
Conferences	195	4,000	130	3,000	3,000	2,000	(1,000)	
Contracted Services	41,990	57,550	47,431	39,000	39,000	39,000	-	
Equipment	42,917	52,000	66,091	83,000	83,000	43,200	(39,800)	
Equipment -HFEE	-	-	-	-	-	-	-	
Inst. Add. Sal.	-	-	-	-	-	-	-	
Inst. Salaries	1,874,413	1,911,443	1,908,158	1,995,401	1,995,401	2,013,397	17,996	
Local Travel	18,035	30,000	17,495	30,000	30,000	30,000	-	
Non-Inst. Add'l	23,759	43,565	22,243	44,525	44,525	44,521	(4)	
Non-Inst. Salaries	1,008,088	978,519	1,029,908	1,058,526	1,058,526	1,121,335	62,809	
Other Expenses	110,417	67,100	98,113	72,000	72,000	67,000	(5,000)	
Other Expenses - HFEE	-	-	-	-	-	-	-	
Staff Development	-	-	-	-	-	-	-	
Supplies	132,413	146,690	129,051	147,125	147,125	144,675	(2,450)	
Supplies - HFEE	-	-	-	-	-	-	-	
580	3,992,863	4,493,283	4,947,597	4,722,184	4,722,184	4,702,331	(19,854)	
Conferences	6,197	32,000	91,991	32,000	32,000	33,500	1,500	
Contracted Services	245,778	297,000	248,510	409,000	409,000	329,000	(80,000)	
Equipment	18,001	210,000	145,502	210,000	210,000	135,000	(75,000)	
Inst. Add. Sal.	19,252	22,000	22,316	22,000	22,000	22,000	-	
Inst. Salaries	1,331,463	1,430,712	1,416,627	1,357,986	1,357,986	1,430,584	72,598	
Local Travel	4,216	7,000	318	9,000	9,000	9,000	-	
Non-Inst. Add'l	253,648	188,300	280,255	188,300	188,300	188,300	-	
Non-Inst. Salaries	1,839,889	1,896,534	1,955,617	2,092,162	2,092,162	2,158,683	66,522	
Non-Inst. Salaries - Additional	14,986	16,000	16,705	16,000	16,000	16,000	-	
Other Expenses	46,786	81,000	154,786	76,000	76,000	88,000	12,000	
Staff Development	6,482	12,000	10,342	24,000	24,000	24,000	-	
Supplies	156,557	108,737	75,122	93,737	93,737	76,263	(17,474)	
Textbooks	49,609	192,000	529,506	192,000	192,000	192,000	-	
584	-	-	-	-	-	-	-	
Contracted Services	-	-	-	-	-	-	-	
Supplies	-	-	-	-	-	-	-	

664	638,844	738,838	696,825	768,445	768,445	792,950	24,505
Add. Sal. - Subs	-	2,000	-	2,000	2,000	2,000	-
Contracted Services	497,908	601,138	540,799	626,098	626,098	647,500	21,402
Local Travel	-	-	-	-	-	-	-
Non-Inst. Salaries	76,548	76,500	84,318	81,147	81,147	84,500	3,353
Other Expenses	61,308	54,700	65,057	51,700	51,700	51,700	-
Staff Development	1,560	2,000	5,802	5,000	5,000	5,000	-
Supplies	1,520	2,500	849	2,500	2,500	2,250	(250)
666	141,592	153,836	147,429	156,028	156,028	159,982	3,954
Non-Inst. Salaries	-	-	-	-	-	-	-
Instr. Salaries	126,338	128,236	135,283	130,128	130,128	134,032	3,904
Equipment	1,158	-	-	-	-	-	-
Local Travel	-	-	-	-	-	-	-
Other Expenses	7,796	13,400	5,846	13,400	13,400	13,400	-
BOCES Expenses	6,300	9,700	6,300	10,000	10,000	10,300	300
Supplies	-	2,500	-	2,500	2,500	2,250	(250)
716	12,014,909	8,523,420	11,046,892	8,749,682	8,749,682	8,771,446	21,765
Add. Sal. - Subs	136,522	145,000	232,815	145,000	145,000	145,000	-
Clerical Salaries	60,234	66,018	59,855	61,749	61,749	62,177	428
Contracted Services	5,191,760	970,000	4,118,925	1,046,000	1,046,000	1,212,000	166,000
Electric	679,000	800,000	667,000	816,000	816,000	835,000	19,000
Equipment	700,262	525,000	678,349	525,000	525,000	315,000	(210,000)
Fuel	16,699	110,000	28,284	110,000	110,000	90,000	(20,000)
Interest Expense	-	-	-	-	-	-	-
Local Travel	-	-	-	-	-	-	-
Natural Gas	325,000	400,000	244,426	420,000	420,000	400,000	(20,000)
Non-Inst. Add'l	132,251	220,000	226,212	220,000	220,000	220,000	-
Non-Inst. Salaries	3,946,495	4,305,602	4,184,804	4,399,133	4,399,133	4,540,469	141,337
Other Expenses	11,235	90,000	33,860	90,000	90,000	90,000	-
Other Expenses - Lease	-	-	-	-	-	-	-
Principal Expenses	-	-	-	-	-	-	-
Repair Reserve	-	-	-	-	-	-	-
Repairs	331,626	345,000	106,795	350,000	350,000	350,000	-
Sewer Services	-	1,800	-	1,800	1,800	1,800	-
Staff Development	-	-	-	-	-	-	-
Supplies	410,678	400,000	410,494	410,000	410,000	405,000	(5,000)
Telephone	55,316	120,000	32,851	130,000	130,000	75,000	(55,000)
Water	17,830	25,000	22,222	25,000	25,000	30,000	5,000
732	10,789,864	12,387,114	11,498,740	12,903,593	12,903,593	13,093,158	189,565
Add. Sal. - Subs	80	4,000	1,485	4,000	4,000	4,000	-
Contracted Services	10,292,472	11,748,490	10,964,926	12,248,810	12,248,810	12,414,264	165,454
Contracted Services-Athletics	342,381	382,353	327,157	398,330	398,330	409,284	10,954
Contracted Services-Music	37,510	115,000	86,768	105,000	105,000	115,000	10,000
Equipment	-	-	-	-	-	-	-
Local Travel	-	-	-	-	-	-	-
Non-Inst. Add'l	10,144	25,000	8,309	25,000	25,000	25,000	-
Non-Inst. Salaries	99,900	93,771	88,452	97,953	97,953	101,210	3,257
Other Expenses	4,850	12,000	16,640	18,000	18,000	18,000	-
Staff Development	-	1,000	-	1,000	1,000	1,000	-
Supplies	2,527	5,500	5,003	5,500	5,500	5,400	(100)
740	3,904,594	4,453,941	4,365,336	4,781,753	4,781,753	4,753,514	(28,239)

K-6 Salaries	105,580	404,892	120,883	253,926	253,926	200,000	(53,926)
7-12 Salaries	161,462	327,088	166,201	332,043	332,043	279,087	(52,956)
Inst. Academic Coach	208,106	345,672	248,916	406,276	406,276	376,464	(29,812)
Cafeteria Supervision	-	-	-	-	-	-	-
Contracted Services	18,557	127,000	267,094	130,000	130,000	133,000	3,000
Home Teaching Salaries	208,971	129,200	303,589	129,200	129,200	129,200	-
Insurance Expense	812,188	875,000	923,928	1,058,750	1,058,750	1,164,625	105,875
Interest Expense-TANS	555,556	370,000	583,333	500,000	500,000	500,000	-
Non-Inst. Add'l	4,919	3,266	14,190	3,266	3,266	3,266	-
Non-Inst. Salaries	327,876	288,683	355,046	368,755	368,755	364,416	(4,339)
Sec. Hallway Super.	112,556	115,336	126,142	131,734	131,734	135,653	3,919
Substitute Salaries	1,388,825	1,467,804	1,256,014	1,467,804	1,467,804	1,467,804	-
742	34,084,455	38,681,614	36,508,336	39,931,496	39,931,496	41,393,766	1,462,270
Dental Insurance	429,415	700,000	468,859	600,000	600,000	600,000	-
Disability Insurance	26,322	40,000	27,828	40,000	40,000	40,000	-
Employee Assistance	16,150	20,000	16,150	20,000	20,000	20,000	-
Incentive- Non elective	434,949	450,000	228,693	450,000	450,000	450,000	-
Life Insurance	130,784	138,437	133,185	142,437	142,437	151,437	9,000
Medical Insurance	20,337,120	23,941,795	22,588,879	24,972,677	24,972,677	25,842,677	870,000
MTA Payroll Tax	-	-	-	-	-	-	-
Social Security	4,958,161	5,198,901	5,305,194	5,348,901	5,348,901	5,570,267	221,366
State Retirement	1,365,677	2,000,379	1,627,930	2,060,379	2,060,379	2,322,094	261,715
Teacher's Retirement	5,562,613	5,402,102	5,440,045	5,507,102	5,507,102	5,607,291	100,189
Unemployment Insurance	34,564	50,000	8,432	50,000	50,000	50,000	-
Workers' Compensation	788,699	740,000	663,141	740,000	740,000	740,000	-
744	2,921,537	3,900,887	3,285,920	3,934,891	3,934,891	5,053,043	1,118,152
BOCES Expenses	144,829	140,000	143,497	151,000	151,000	151,000	-
Contracted Services	495,537	550,000	584,736	565,000	565,000	630,000	65,000
Health Services	236,589	310,000	214,511	310,000	310,000	310,000	-
Non-Inst. Add'l	2,038	-	1,025	3,000	3,000	3,000	-
Non-Inst. Salaries	44,678	45,987	45,987	50,991	50,991	54,143	3,152
Software, A.V. & Library	12,308	13,700	12,418	13,700	13,700	13,700	-
Supplies	657	2,200	669	2,200	2,200	2,200	-
Textbooks	-	-	-	-	-	-	-
Tuition	1,829,808	2,439,000	2,099,980	2,439,000	2,439,000	3,489,000	1,050,000
Tuition - Charter Schools	-	-	-	-	-	-	-
Tuition Paid to Public Schools	155,091	400,000	183,097	400,000	400,000	400,000	-
748	7,165,253	920,000	5,306,478	916,600	916,600	888,000	(28,600)
Capital Fund	6,560,000	250,000	4,815,800	250,000	250,000	260,000	10,000
Debt Service Fund	234,000	236,000	236,000	232,600	232,600	234,000	1,400
School Food Service	56,681	40,000	-	40,000	40,000	-	(40,000)
Special Aid Fund	314,571	394,000	254,678	394,000	394,000	394,000	-
749	-	-	-	-	-	-	-
Inst. Salaries - Arra	-	-	-	-	-	-	-
Instr. Salaries - Arra	-	-	-	-	-	-	-
Salaries - Teacher Assistants - Arra	-	-	-	-	-	-	-
750	-	-	-	-	-	-	-
Inst. Salaries - Arra Additional	-	-	-	-	-	-	-
Instr. Salaries - Arra Additional	-	-	-	-	-	-	-
Non-Instr. Salaries Arra Additional	-	-	-	-	-	-	-
751	-	-	-	-	-	-	-

Non-Instr. Salaries - GEER	-	-	-	-	-	-	-
Supplies - GEER	-	-	-	-	-	-	-
Textbooks - GEER	-	-	-	-	-	-	-
752	743,115	766,012	774,693	726,682	726,682	828,959	102,277
Inst. Salaries - ESSER	743,115	766,012	774,693	726,682	726,682	828,959	102,277
Supplies - ESSER	-	-	-	-	-	-	-
Textbooks - ESSER	-	-	-	-	-	-	-
Grand Total	\$ 144,253,789	\$ 146,347,091	\$ 149,751,745	\$ 152,277,619	\$ 152,277,619	\$ 158,543,751	\$ 6,266,132

Huntington Union Free School District
2024-2025 Projected Revenue Budget

REVENUE CODE	DESCRIPTION	Actual	Budget	Actual	Budget	Projected	Budget	Change in Budgets
		2022-2023	2023-2024	2023-2024	2024-2025	2024-2025	2025-2026	
1001	REAL PROPERTY TAXES	\$ 107,082,644	\$ 113,711,800	\$ 108,710,104	\$ 117,043,556	\$ 117,043,556	\$ 120,953,894	\$ 3,910,338
1040	APPROPRIATED FUND BALANCE/RESERVES	2,900,593	1,525,320	1,525,320	2,457,651	2,457,651	2,669,651	212,000
1081	PAYMENTS IN LIEU OF TAXES	94,253	103,736	107,244	104,712	104,712	105,924	1,212
1085	SCHOOL TAX RELIEF REIMBURSEMENT	5,635,794	-	5,001,696	-	-	-	-
1315	ADULT EDUCATION	28,318	24,000	36,048	28,000	28,000	28,000	-
1311	OTHER DAY SCHOOL TUITION	13,834	12,000	15,191	10,000	10,000	10,000	-
1320	SUMMER SCHOOL TUITION	-	-	-	-	-	-	-
1330	TEXTBOOK CHARGES	3,476	2,500	2,890	2,300	2,300	2,300	-
1335	OTHER STUDENT FEES	51,867	65,000	53,090	50,000	50,000	50,000	-
1336	DRIVER EDUCATION	38,325	65,000	62,850	65,000	65,000	65,000	-
2230	DAY SCHOOL TUITION	52,128	80,000	76,817	60,000	60,000	60,000	-
2280	HEALTH SERVICES-OTHER DISTRICTS	159,641	150,000	153,563	150,000	150,000	150,000	-
2401	INTEREST AND EARNINGS	1,084,813	100,000	1,785,100	250,000	250,000	250,000	-
2410	RENTAL OF REAL PROPERTY	29,762	25,000	27,979	30,000	30,000	25,000	(5,000)
2412	RENTAL REAL PROPERTY - GOV'TS	13,605	10,000	4,330	12,500	12,500	12,500	-
2414	RENTAL OF EQUIPMENT	14,281	15,000	10,796	10,000	10,000	10,000	-
2620	FORFEITURE OF DEPOSITS	-	-	-	-	-	-	-
2665	SALE OF EQUIPMENT	4,847	5,000	4,201	5,000	5,000	5,000	-
2680	INSURANCE RECOVERIES	1,962	-	-	-	-	-	-
2700	REIMBURSEMENT MEDICARE PART D	-	-	-	-	-	-	-
2701	BOCES REIMBURSEMENT OF PRIOR YR. EXPENSES	171,771	250,000	97,410	160,000	160,000	160,000	-
2701 WC	WORKMENS COMP REIMBURSEMENT OF PRIOR YR. EX	74,258	-	62,353	50,000	50,000	50,000	-
2703	REFUND OF PRIOR YR. EXPENSES	562,356	200,000	30,767	120,000	120,000	120,000	-
2705	GIFTS AND DONATIONS	82,610	30,000	38,585	30,000	30,000	30,000	-
2710	PREMIUM ON OBLIGATIONS	189,600	-	132,320	-	-	-	-
2730	REIMBURSEMENT MTA TAX	-	-	-	-	-	-	-
2770	OTHER UNCLASSIFIED REVENUES	203,422	150,000	143,393	135,000	135,000	135,000	-
2801	INTERFUND REVENUE	5,092	-	9,349	6,900	6,900	7,500	600
3101	STATE AID - BASIC	18,416,355	26,185,212	22,192,112	27,135,000	27,135,000	28,042,277	907,277
3102	STATE AID - LOTTERY	3,827,849	-	3,658,521	-	-	-	-
3103	STATE AID - BOCES	3,205,159	3,000,000	3,634,963	3,800,000	3,800,000	3,600,000	(200,000)
3104	STATE AID - CHAPTER TUITION	75,041	-	151,125	-	-	175,000	175,000
3260	STATE AID - TEXTBOOK	288,454	283,852	285,891	282,000	282,000	280,823	(1,177)
3262	STATE AID - SOFTWARE	69,942	69,987	68,938	69,000	69,000	69,253	253
3262.B	STATE AID - HARDWARE	34,914	34,484	33,968	33,000	33,000	33,339	339
3263	LIBRARY A/V	29,181	29,200	28,762	28,000	28,000	28,894	894
3289	STATE AID - OTHER	4,177	100,000	1,000	30,000	30,000	30,000	-
4286	CARES ACT	-	-	-	-	-	-	-
4289	FEDERAL AID	-	-	119,047	-	-	-	-
5031	INTERFUND TRANSFERS	1,857,228	120,000	-	120,000	120,000	120,000	-
	TOTAL REVENUES	\$ 146,307,550	\$ 146,347,091	\$ 148,265,723	152,277,619	152,277,619	157,279,355	5,001,736
Summary:								
	STATE AID REVENUES	\$ 25,951,072	\$ 29,702,735	\$ 30,174,327	31,377,000	31,377,000	32,259,586	882,586
	MISCELLANEOUS REVENUES	4,737,447	1,407,236	2,854,276	1,399,412	1,399,412	1,396,224	(3,188)
	APPROPRIATED FUND BALANCE	1,000,000	600,000	600,000	1,400,000	1,400,000	1,400,000	-
	RESERVES	1,900,593	925,320	925,320	1,057,651	1,057,651	1,269,651	212,000
	SCHOOL TAX RELIEF REIMBURSEMENT	5,635,794	-	5,001,696	-	-	-	-
	REAL PROPERTY TAXES	\$ 107,082,644	\$ 113,711,800	\$ 108,710,104	\$ 117,043,556	\$ 117,043,556	\$ 120,953,894	3,910,338
	TOTAL REVENUES	\$ 146,307,550	\$ 146,347,091	\$ 148,265,723	152,277,619	152,277,619	157,279,355	5,001,736

Huntington Union Free School District
Property Tax Cap Calculation under Chapter 97 of the Laws of 2011
2025-2026

	2024-2025 Approved Actual Tax Levy	\$117,043,556	
(multiply)	Tax Base Growth Factor (per ORPS)	1.0037	
		117,476,617	
(add)	2024-2025 Pilot	104,712	
	Total	117,581,329	
	<u>Prior Year Exclusions</u>		
(subtract)	Tort judgments greater than 5% FYE 2024/25 tax levy	0	
(subtract)	2024- 2025 Capital Tax Levy (less BOCES aid)	0	
	Adjusted Prior Year Tax Levy	117,581,329	
(multiply)	Allowable Levy Growth Factor [lesser of 2 percentage points or CPI]	2.00%	
		119,932,956	
(subtract)	2025-2026 Pilot	(105,924)	
	Total	119,827,032	
(add)	Available Carryover from 2021-2022	1,126,862	
	Tax Levy Limit	120,953,894	
	<u>Current Year Exclusions</u>		
(add)	1.) Tort judgments greater than 5% of 2025/26 Tax Levy	0	
(add)	2.) ERS contribution increase greater than 2 percentage points	0	
(add)	3.) TRS contribution increase greater than 2 percentage points	0	
(add)	4.) 2025/26 Capital Tax Levy ((less BOCES aid))	0	
	Allowable Tax Levy prescribed by Chapter 97 of the Laws of 2011	\$120,953,894	3.34%
	<small>(with a simple majority vote, to be published on Budget Notice & PTRC)</small>		
	Adopted 2024/25 Tax Levy:	\$117,043,556	\$3,910,338

**Huntington Union Free School District
Projected Revenue Budget and Estimated Tax Rate**

0

	Budget 2024-2025	Projection 0	Change
State Aid Revenues	\$ 31,377,000	\$ 32,259,586	882,586
Miscellaneous Revenues	1,399,412	\$ 1,396,224	(3,188)
Appropriated Fund Balance	1,400,000	\$ 1,400,000	0
Workers Comp Reserve	340,876	340,876	0
Retirement Contribution Reserve	312,420	312,420	0
TRS Reserve	272,024	272,024	0
EBAL Reserve	132,331	132,331	0
Debt Service Reserve	-	212,000	212,000
Property Taxes	117,043,556	120,953,894	3,910,338
School Budget Total	152,277,619	157,279,355	5,001,736
Budget Increase			3.28%
Tax Rate Per \$100 Assessed Value	262.17	270.93	8.76
Tax Rate Increase			3.34%
	44,644,462	44,644,462	0
	actual	estimated	

**Huntington Union Free School District
Proposed Expenditure Budget by Component
0**

	2024 - 2025 Budget			2025 - 2026 Budget		
Function Description	Administration	Program	Capital	Administration	Program	Capital
Board of Education	\$ 70,253			\$ 70,750		
Central Administration	361,894			378,261		
Finance	1,561,070			1,600,135		
Legal Services	277,147	\$ 189,353		289,029	\$ 197,471	
Personnel	405,375			443,499		
Records Management	2,500			2,450		
Public Information	156,028			159,982		
Operation of Plant			\$ 8,634,916			\$ 8,698,138
Maintenance of Plant			1,441,529			1,446,079
Other Central Services	616,908			654,838		
Judgments & Claims						
Refund of Taxes						
Other Special Items	1,528,228			1,656,208		
Curriculum Development & Supervision	2,214,566			2,280,094		
Supervision-Regular School	3,669,877			3,773,942		
Supervision-Special School	24,000			27,500		
Research, Planning & Evaluation	175,408			191,573		
Instruction (Net of Supervision)		76,665,879			80,767,878	
Purchase of Buses						
Other District Transportation		133,453			136,610	
Garage Building						
Contract Transportation		12,801,140			12,987,548	
Community Services						
Employee Benefits	5,216,716	29,729,880	4,984,900	4,300,812	33,549,648	3,543,306
Debt Service			500,000			500,000
Transfer to Capital			250,000			260,000
Transfer to Debt Service			232,600			234,000
Other Transfers		434,000			394,000	
TOTAL	\$ 16,279,970	\$ 119,953,705	\$ 16,043,945	\$ 15,829,073	\$ 128,033,155	\$ 14,681,523
PERCENTAGE OF BUDGET	10.69%	78.77%	10.54%	9.98%	80.76%	9.26%
Benefits allocation	32.04%	24.78%	31.07%	27.17%	26.20%	24.13%
GRAND TOTAL			<u>152,277,619</u>			<u>158,543,751</u>

The End