

The background features a dark blue gradient with a subtle pattern of white dots. Overlaid on this are several circular and semi-circular graphic elements in a lighter blue color. These include concentric circles, dashed lines, and curved arrows. A prominent feature is a large circular scale on the left side, with numerical markings from 140 to 260 in increments of 10. The text is centered on the right side of the image.

# HUNTINGTON UFSD SUPPLEMENTAL SMART SCHOOLS INVESTMENT PLAN (SSIP)

JULY 9, 2018

# WHAT IS THE SMART SCHOOLS BOND ACT?

- Proposal by Gov. Cuomo to fund technology and expand pre-kindergarten throughout the state
- Voted on and passed in November 2014
- Allocation for Huntington UFSD = \$1,407,121.00\*

\*Required to provide St. Patrick's School with a portion of funds.

# PURPOSE

- Acquire learning equipment for facilities (i.e., interactive whiteboards, projection systems, devices)
- Infrastructure upgrades (i.e., wireless, servers, storage, point-point connections, community connectivity)
- Construct, enhance, modernize facilities to accommodate pre-K programs
- Install high-tech security features in school buildings, video surveillance, door access controls

# REQUIREMENT TO ATTAIN FUNDING

- Have an approved three-year technology plan (2015-2018)
- Submit a new three-year district technology plan to the state (due Fall of 2018)
- Form a committee of stakeholders to create/review a draft plan
- Post preliminary SSIP on the school website for 30 days for days for community comments
- Hold a preliminary Smart Schools Investment Plan (SSIP) public hearing
- Make adjustments to the plan if needed
- Post the final SSIP on the district website
- Submit the SSIP to NYSED for approval

# HUNTINGTON'S SSIP FOR CLASSROOM TECHNOLOGY

## WHAT'S BEEN DONE

\$463,809.69 of the allocation has already been spent:

- 1155 chromebooks, 10 Flat Panel Smartboards for HUFSD
- 171 Chromebooks and charging carts for St. Patrick's

# PURCHASES FROM THE GENERAL FUND

- Lenovo 500e Touchscreen Chromebooks for use in grades 6, 7 and 9 as part of the 1 to 1 initiative
- Lenovo 500e Touchscreen Chromebooks for use in grades 3-5
- Acer R11 Touchscreen Chromebooks for use in grades 1-2
- Lenovo Yoga Touchscreen Chromebooks for use in Grade K
- New charging carts to support the devices K-6
- Replacement of 90 older SMARTboards with flat-panel Interactive whiteboards with height adjustable stands
- Infrastructure upgrades to meet the minimum requirement of 100 Mbps per 1,000 students. District is currently at 1 Gig for approximately 4500 students, thus well exceeding the minimum requirement \*
- Access points to support all the wireless devices \*

\* Partially Funded through E-rate

# WHAT NEEDS TO BE DONE OVER 5 YEARS

- Develop a sustainable grade-level replenishment plan. Current projections include replenishing 2-3 grade-levels per year:
  - ✓ One grade in K-5
  - ✓ 6<sup>th</sup> grade (students keep devices through 8<sup>th</sup>)
  - ✓ 9<sup>th</sup> (students keep devices through 12<sup>th</sup>)
- Continue to replace current SMARTboards (approximately 175 older units) with flat-panel interactive whiteboards

# DEVICES WILL PROVIDE THE FOLLOWING BENEFITS FOR THE HUNTINGTON SCHOOL COMMUNITY

- Enhance differentiated instruction and benefit students with disabilities and English language learners
- Expand student learning both inside and outside the classroom
- Close gaps
- Enhance communication with parents and other stakeholders
- Facilitate technology-based regional partnerships/distance learning



# COMMITMENT TO SUSTAINABILITY

Huntington is committed to:

- ✓ Providing a 21<sup>st</sup> Century learning experience for all students
- ✓ Using district funds to further upgrade infrastructure and to replace older devices
- ✓ Providing ongoing staff development
- ✓ Purchasing software to support learning

# SSIP PHASE II EXPENDITURES

	SSIP Funds	HUFSD	St. Patrick's School
<b>SSIP Funds Allocated from NYSED</b>	\$1,407,121.00		
<b>SSIP Funds Received 17-18</b>	\$463,809.69	\$404,244.69	\$59,565.00
<b><i>SSIP Funds Requested</i></b>	<b><i>\$417,800.00</i></b>	<b><i>\$376,800.00</i></b>	<b><i>\$41,000.00</i></b>
<b>Remaining</b>	<b>\$525,511.31</b>		

*The District will purchase  
1200 Chromebook devices  
over the next 3 years*

# FUTURE PLANS FOR SMART SCHOOLS INVESTMENT

Plans are being developed to upgrade security features using the remainder of the SSBA Funds. They will be submitted separately.

Questions or Comments? Contact ...

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