

## District Estimated Expenses Summary Form November 2011

District or Board Name: Huntington UFSD

			PROJECTS DESIGNED	PROJECTS COMPLETED
		Costs	Costs	Costs
<b>Year 1</b>				
SED#	58-04-03-03-0-014	Finley Middle School	\$15,000	\$10,000
SED#	58-04-03-03-0-002	Flower Hill Primary School	\$215,000	
SED#	58-04-03-03-0-001	Huntington High School	\$25,000	\$20,000
SED#	58-04-03-03-0-017	Abrams Intermediate School	\$10,000	\$15,000
SED#	58-04-03-03-0-013	Jefferson Primary School	\$215,000	\$0
SED#	58-04-03-03-0-003	Southdown Primary School	\$0	\$0
SED#	58-04-03-03-0-009	Washington Primary School	\$0	\$0
SED#	58-04-03-03-0-004	Woodhull Intermediate School	\$225,000	\$10,000
Year Total		\$705,000	\$60,000	\$55,000
<b>Year 2</b>				
SED#	58-04-03-03-0-014	Finley Middle School	\$242,000	\$0
SED#	58-04-03-03-0-002	Flower Hill Primary School	\$65,000	\$0
SED#	58-04-03-03-0-001	Huntington High School	\$1,762,000	\$0
SED#	58-04-03-03-0-017	Abrams Intermediate School	\$451,000	\$0
SED#	58-04-03-03-0-013	Jefferson Primary School	\$703,200	\$0
SED#	58-04-03-03-0-003	Southdown Primary School	\$728,000	\$0
SED#	58-04-03-03-0-009	Washington Primary School	\$335,000	
SED#	58-04-03-03-0-004	Woodhull Intermediate School	\$185,000	\$0
Year Total		\$4,471,200	\$0	\$0
<b>Year 3</b>				
SED#	58-04-03-03-0-014	Finley Middle School	\$850,000	\$0
SED#	58-04-03-03-0-002	Flower Hill Primary School	\$34,000	\$0
SED#	58-04-03-03-0-001	Huntington High School	\$1,690,500	\$0
SED#	58-04-03-03-0-017	Abrams Intermediate School	\$213,000	\$0
SED#	58-04-03-03-0-013	Jefferson Primary School	\$119,000	\$0
SED#	58-04-03-03-0-003	Southdown Primary School	\$102,000	\$0
SED#	58-04-03-03-0-009	Washington Primary School	\$56,000	\$0
SED#	58-04-03-03-0-004	Woodhull Intermediate School	\$553,000	\$0
Year Total		\$3,617,500	\$0	\$0
<b>Year 4</b>				
SED#	58-04-03-03-0-014	Finley Middle School	\$1,050,000	\$0
SED#	58-04-03-03-0-002	Flower Hill Primary School	\$650,000	\$0
SED#	58-04-03-03-0-001	Huntington High School	\$380,000	\$0
SED#	58-04-03-03-0-017	Abrams Intermediate School	\$466,000	\$0
SED#	58-04-03-03-0-013	Jefferson Primary School	\$0	\$0
SED#	58-04-03-03-0-003	Southdown Primary School	\$715,000	\$0
SED#	58-04-03-03-0-009	Washington Primary School	\$350,000	\$0
SED#	58-04-03-03-0-004	Woodhull Intermediate School	\$575,500	\$0
Year Total		\$4,186,500	\$0	\$0
<b>Year 5</b>				
SED#	58-04-03-03-0-014	Finley Middle School	\$1,260,000	\$0
SED#	58-04-03-03-0-002	Flower Hill Primary School	\$1,326,000	\$0
SED#	58-04-03-03-0-001	Huntington High School	\$150,000	\$0
SED#	58-04-03-03-0-017	Abrams Intermediate School	\$582,500	\$0
SED#	58-04-03-03-0-013	Jefferson Primary School	\$220,000	\$0
SED#	58-04-03-03-0-003	Southdown Primary School	\$112,000	\$0
SED#	58-04-03-03-0-009	Washington Primary School	\$725,000	\$0
SED#	58-04-03-03-0-004	Woodhull Intermediate School	\$8,000	\$0
Year Total		\$4,383,500	\$0	\$0
<b>Year 6</b>				
SED#	58-04-03-03-0-014	Finley Middle School	\$2,350,000	\$0
SED#	58-04-03-03-0-002	Flower Hill Primary School	\$0	\$0
SED#	58-04-03-03-0-001	Huntington High School	\$0	\$0
SED#	58-04-03-03-0-017	Abrams Intermediate School	\$1,175,000	\$0
SED#	58-04-03-03-0-013	Jefferson Primary School	\$220,000	\$0
SED#	58-04-03-03-0-003	Southdown Primary School	\$81,000	\$0
SED#	58-04-03-03-0-009	Washington Primary School	\$349,000	\$0
SED#	58-04-03-03-0-004	Woodhull Intermediate School	\$51,600	\$0
Year Total		\$4,226,600	\$0	\$0
<b>District Total</b>		<b>\$21,590,300</b>	<b>\$60,000</b>	<b>\$55,000</b>
BALANCE TO FINISH			\$21,530,300	















## Facility Estimated Expenses Form November 2011

District or Board Name: Huntington UFSD  
 Facility Name: Woodhull Intermediate School  
 SED Number: 58-04-03-03-0-004

			New Construction	Addition	Alterations	Major System	Major Repair	Energy	Bond	Capital	EXCEL	PROJECTS DESIGNED	PROJECTS COMPLETED
<b>Year 1</b>	Priority											Cost	
	1	Bldg Access Control			X							\$10,000	\$10,000
	1	Fuel Oil Tank Replacement					X			X		\$215,000	
		Priority Total										\$225,000	\$10,000
<b>Year 2</b>	Priority											Cost	
	1	Replacement of Fire Alarm System				X				X		\$85,000	
	2	Public Address System, Clocks								X		\$100,000	
		Priority Total										\$185,000	\$0
<b>Year 3</b>	Priority											Cost	
	1	Roadway, Parking Lot, Sidewalk Reconstruction, Lighting, Drainage					X			X		\$429,000	
	1	Electrical Upgrade					X			X		\$100,000	
	2	Toilet Ceramic Tile								X		\$24,000	
		Priority Total										\$553,000	\$0
<b>Year 4</b>	Priority											Cost	
	1	Roof Gutters								X		\$224,000	
	2	Interior Doors - Replace								X		\$101,500	
	2	Asbestos Flooring Replacement					X			X		\$250,000	
		Priority Total										\$575,500	\$0
<b>Year 5</b>	Priority											Cost	
	2	Exterior Door Replacement								X		\$8,000	
		Priority Total										\$8,000	\$0
<b>Year 6</b>	Priority											Cost	
	1	Masonry Work								X		\$51,600	
		Priority Total										\$51,600	\$0
		<b>Facility Total</b>										<b>\$1,598,100</b>	<b>\$10,000</b>
												BALANCE TO FINISH	\$1,588,100