## School District Budget Notice

### Overall Budget Proposal

<table>
<thead>
<tr>
<th>Description</th>
<th>Budget Adopted for the 2014-15 School Year</th>
<th>Budget Proposed for the 2015-16 School Year</th>
<th>Contingency Budget for the 2015-16 School Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Budgeted Amount, Not Including Separate Propositions</td>
<td>$117,614,370</td>
<td>$120,394,737</td>
<td>$118,573,126</td>
</tr>
<tr>
<td>Increase/Decrease for the 2015-16 School Year</td>
<td></td>
<td>$2,780,367</td>
<td>$958,756</td>
</tr>
<tr>
<td>Percentage Increase/Decrease in Proposed Budget</td>
<td></td>
<td>2.36 %</td>
<td>.82%</td>
</tr>
<tr>
<td>Change in the Consumer Price Index</td>
<td></td>
<td></td>
<td>1.62%</td>
</tr>
</tbody>
</table>

**A. Proposed Tax Levy to Support the Total Budgeted Amount**

- **Budget Adopted for the 2014-15 School Year**: $100,413,940
- **Budget Proposed for the 2015-16 School Year**: $102,235,551
- **Contingency Budget for the 2015-16 School Year**: $100,413,940

**B. Levy to Support Library Debt, if Applicable**

- **Budget Adopted for the 2014-15 School Year**: $0
- **Budget Proposed for the 2015-16 School Year**: $0
- **Contingency Budget for the 2015-16 School Year**: $0

**C. Levy for Non-Excludable Propositions, if Applicable**

- **Budget Adopted for the 2014-15 School Year**: $0
- **Budget Proposed for the 2015-16 School Year**: $0
- **Contingency Budget for the 2015-16 School Year**: $0

**D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy**

- **Budget Adopted for the 2014-15 School Year**: $0
- **Budget Proposed for the 2015-16 School Year**: $0
- **Contingency Budget for the 2015-16 School Year**: $0

**E. Total Proposed School Year Tax Levy (A + B + C - D)**

- **Budget Adopted for the 2014-15 School Year**: $100,413,940
- **Budget Proposed for the 2015-16 School Year**: $102,235,551
- **Contingency Budget for the 2015-16 School Year**: $100,413,940

**F. Permissible Exclusions to the School Tax Levy Limit**

- **Budget Adopted for the 2014-15 School Year**: $0
- **Budget Proposed for the 2015-16 School Year**: $0
- **Contingency Budget for the 2015-16 School Year**: $0

**G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions**

- **Budget Adopted for the 2014-15 School Year**: $100,413,940
- **Budget Proposed for the 2015-16 School Year**: $102,547,638
- **Contingency Budget for the 2015-16 School Year**: $100,413,940

**H. Total Proposed Tax Levy for School Purposes, Excluding Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E - B - F + D)**

- **Budget Adopted for the 2014-15 School Year**: $100,413,940
- **Budget Proposed for the 2015-16 School Year**: $102,235,551
- **Contingency Budget for the 2015-16 School Year**: $100,413,940

**I. Difference: (G – H); (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions)**

- **Budget Adopted for the 2014-15 School Year**: $0
- **Budget Proposed for the 2015-16 School Year**: $312,087
- **Contingency Budget for the 2015-16 School Year**: $0

### Administrative Component

- **Budget Adopted for the 2014-15 School Year**: $12,111,002
- **Budget Proposed for the 2015-16 School Year**: $12,526,714
- **Contingency Budget for the 2015-16 School Year**: $10,939,918

### Program Component

- **Budget Adopted for the 2014-15 School Year**: $93,195,563
- **Budget Proposed for the 2015-16 School Year**: $95,331,127
- **Contingency Budget for the 2015-16 School Year**: $95,272,875

### Capital Component

- **Budget Adopted for the 2014-15 School Year**: $12,307,805
- **Budget Proposed for the 2015-16 School Year**: $12,536,896
- **Contingency Budget for the 2015-16 School Year**: $12,360,333

**Note:**

*Provide a statement of assumptions made in projecting a contingency budget for the 2015-16 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.*

All equipment has been removed ($506,904) except State-aided computer hardware. In addition, $451,852 has been removed in benefits and other transfers.

**List Separate Propositions that are not included in the Total Budgeted Amount:** (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Expend existing Building Improvement Fund (Capital) Reserve monies for 2015/16 district projects – no impact on tax levy</td>
<td>$1,031,000</td>
</tr>
</tbody>
</table>

**Estimated Basic STAR Exemption Savings**

- **Budget Adopted for the 2014-15 School Year**: $0
- **Budget Proposed for the 2015-16 School Year**: $1,099

The annual budget vote for the fiscal year 2015-2016 by the qualified voters of the Huntington Union Free School District, Suffolk County, New York, will be held at Huntington High School in said district on Tuesday, May 19, 2015 between the hours of 6:00am and 9:00pm, prevailing time in the Huntington High School, at which time the polls will be opened to vote by voting ballot or machine.

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1 The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.