

## 2017-2018 TAX LEVY

	<b>2016-2017 BUDGET</b> <small>(Actual AFB, Levy &amp; Assessed Value)</small>	<b>2017-2018 BUDGET</b>	<b>2017-2018 Final Assessed Value &amp; Tax Levy</b>
<b>STATE AID</b>	15,963,840	16,890,039	16,890,039
<b>MISCELLANEOUS REVENUE</b>	1,007,068	1,474,077	1,474,077
<b>APPROPRIATED FUND BALANCE</b>	1,708,214	1,400,000	1,400,000
<b>BUDGETED RESERVE ALLOCATIONS</b>	1,000,000	1,635,000	1,635,000
<b>PROPERTY TAXES (TAX LEVY)</b>	103,421,141	104,814,107	104,814,107
<b>SCHOOL BUDGET</b>	123,100,263	126,213,223	126,213,223
<b>% INCREASE</b>		2.53%	2.53%
<b>TAX RATE PER \$100 A.V.</b>	\$229.41	\$232.50	\$232.38
<b>% INCREASE</b>		1.35%	1.29%
<b>ASSESSED VALUE</b>	\$45,081,357	\$45,081,357	\$45,105,429