

2017-18 Property Tax Report Card

580403 - HUNTINGTON UFSD

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| | Budgeted 2016-17 (A) | Proposed Budget 2017-18 (B) | Percent Change (C) |
|---|----------------------------|-----------------------------------|--------------------------|
| Total Budgeted Amount, not Including Separate Propositions | 123,100,263 | 126,213,223 | 2.53% |
| A. Proposed Tax Levy to Support the Total Budgeted Amount ¹ | 103,421,141 | 104,814,107 | |
| B. Tax Levy to Support Library Debt, if Applicable | | | |
| C. Tax Levy for Non-Excludable Propositions, if Applicable ² | | | |
| D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable | | | |
| E. Total Proposed School Year Tax Levy (A + B + C - D) | 103,421,141 | 104,814,107 | 1.35% |
| F. Permissible Exclusions to the School Tax Levy Limit | | | |
| G. School Tax Levy Limit , <u>Excluding</u> Levy for Permissible Exclusions ³ | 103,701,584 | 105,380,527 | |
| H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D) | 103,421,141 | 104,814,107 | |
| I. Difference: (G - H); (negative value requires 60.0% voter approval) ² | 280,443 | 566,420 | |
| Public School Enrollment | 4,546 | 4,641 | 2.09% |
| Consumer Price Index | | | 1.26% |

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2017-18, includes any carryover from 2016-17 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

| | Actual 2016-17 (D) | Estimated 2017-18 (E) |
|---|--------------------------|-----------------------------|
| Adjusted Restricted Fund Balance | 20,893,001 | 20,511,501 |
| Assigned Appropriated Fund Balance | 1,708,214 | 1,400,000 |
| Adjusted Unrestricted Fund Balance | 4,924,011 | 5,048,529 |
| Adjusted Unrestricted Fund Balance as a Percent of the Total Budget | 4.00% | 4.00% |