

**Facility Estimated Expenses Form
March 2016**

District or Board Name: Huntington UFSD

2016-17			Costs
SED#	58-04-03-03-0-014	Finley Middle School	\$531,000
SED#	58-04-03-03-0-002	Flower Hill Primary School	\$210,000
SED#	58-04-03-03-0-001	Huntington High School	\$665,000
SED#	58-04-03-03-0-017	Jack Abrams STEM	\$1,844,211
SED#	58-04-03-03-0-013	Jefferson Primary School	\$325,000
SED#	58-04-03-03-0-003	Southdown Primary School	\$50,000
SED#	58-04-03-03-0-009	Washington Primary School	\$165,000
SED#	58-04-03-03-0-004	Woodhull Intermediate School	\$100,000
Year Total			\$3,890,211
2017-18			Costs
SED#	58-04-03-03-0-014	Finley Middle School	\$1,260,000
SED#	58-04-03-03-0-002	Flower Hill Primary School	\$1,415,000
SED#	58-04-03-03-0-001	Huntington High School	\$3,488,000
SED#	58-04-03-03-0-017	Jack Abrams STEM	\$890,000
SED#	58-04-03-03-0-013	Jefferson Primary School	\$150,000
SED#	58-04-03-03-0-003	Southdown Primary School	\$1,450,000
SED#	58-04-03-03-0-009	Washington Primary School	\$1,479,000
SED#	58-04-03-03-0-004	Woodhull Intermediate School	\$292,000
Year Total			\$10,424,000
2018-19			Costs
SED#	58-04-03-03-0-014	Finley Middle School	\$2,350,000
SED#	58-04-03-03-0-002	Flower Hill Primary School	\$950,000
SED#	58-04-03-03-0-001	Huntington High School	\$4,288,000
SED#	58-04-03-03-0-017	Jack Abrams STEM	\$2,510,000
SED#	58-04-03-03-0-013	Jefferson Primary School	\$3,020,000
SED#	58-04-03-03-0-003	Southdown Primary School	\$1,245,000
SED#	58-04-03-03-0-009	Washington Primary School	\$1,550,000
SED#	58-04-03-03-0-004	Woodhull Intermediate School	\$2,369,000
Year Total			\$18,282,000
2019-20			Costs
SED#	58-04-03-03-0-014	Finley Middle School	\$1,500,000
SED#	58-04-03-03-0-002	Flower Hill Primary School	\$195,000
SED#	58-04-03-03-0-001	Huntington High School	\$425,000
SED#	58-04-03-03-0-017	Jack Abrams STEM	\$450,000
SED#	58-04-03-03-0-013	Jefferson Primary School	\$280,000
SED#	58-04-03-03-0-003	Southdown Primary School	\$85,000
SED#	58-04-03-03-0-009	Washington Primary School	\$275,000
SED#	58-04-03-03-0-004	Woodhull Intermediate School	\$115,000
Year Total			\$3,325,000
2020-21			Costs
SED#	58-04-03-03-0-014	Finley Middle School	\$1,000,000
SED#	58-04-03-03-0-002	Flower Hill Primary School	\$500,000
SED#	58-04-03-03-0-001	Huntington High School	\$225,000
SED#	58-04-03-03-0-017	Jack Abrams STEM	\$550,000
SED#	58-04-03-03-0-013	Jefferson Primary School	\$405,000
SED#	58-04-03-03-0-003	Southdown Primary School	\$10,000
SED#	58-04-03-03-0-009	Washington Primary School	\$150,000
SED#	58-04-03-03-0-004	Woodhull Intermediate School	\$550,000
Year Total			\$3,390,000
District Total			\$39,311,211
BALANCE TO FINISH			\$39,311,211