District or Board Name: <u>Huntington UFSD</u> Facility Name: <u>Finley Middle School</u> SED Number: <u>58-04-03-03-0-014</u>

			-									
			Capital			IN-HOUSE PROJECTS	IN-HOUSE COMPLETED	PROJECTS	STATE APPROVED	CAPITAL COMPLETED	ACTUAL COST	TOTAL NEEDED
2016-17	Deignity		O	Cost	Н	PROJECTS	COMPLETED	AT STATE	APPROVED	COMPLETED	COST	NEEDED
2010-17	1	Construct fire rated partitions at stair	X	\$56,000	H					X	\$20,000	
		wells and latching hardware										
	1	Provide ADA ramps around building	X	\$175,000						X	\$51,000	
	1	Renovate 2 student & 2 faculty toilets for ADA		\$300,000						X	\$339,400	
		Priority Total		\$531,000							\$410,400	\$0
2017-18	Priority	;		Cost								
	2	Replace108,000 sf of asphalt	X	\$1,300,000								
	2	Replace walks around the building and	X	\$200,000								
		new pavement for bus loop										
	2	Replace pavement at basketball courts		\$20,000		X	Donation					
	2	Replace 80 classroom doors and widen for ADA		\$250,000		X						
	2	Repoint motar joints around building		\$15,000		X						
	2	Replace 2 pair of exterior doors and roll up door with ADA ramp	X	\$150,000						X	\$84,055	
		Priority Total		\$1,935,000	╁┼						\$84,055	\$1,765,000
2018-19	Priority			Cost	H						\$04,033	\$1,705,000
2010-17	3	Remove folding classroom door in 3 locations	X	\$150,000								
	3	Replace ceiling tiles in classrooms, hallways		\$20,000		X	In Process					
	3	Replace worn carpet in offices		\$50,000	H	X	\$12,000					
	3	Replace ACM tile flooring in classrooms, auditorium seating	X	\$600,000			, ,,,,,			X	\$580,211	
	3	Replace 2,500 sf of ceramic floor tile	X	\$50,000	Ħ							
	3	Caulk windows & repair	Ħ	\$1,500	H	X	\$1,500					
	3	Boilers at end of life	X	\$1,000,000	H		41,000	X				
		Priority Total		\$1,871,500	Ħ		\$13,500				\$580.211	\$1,220,000
2019-20	Priority			Cost	Ħ		, ,,,,,,,				,,	. , .,
	1	ADA complaint, gym bleachers, science rooms, art rooms, lift in LGI	X	\$1,500,000								
-	1	Hallway lockers	X	\$600,000	H		+			X	\$200,770	
	1	Priority Total		\$2,100,000	╀		1			Λ	\$200,770	\$1,500,000
2020-21	Priority	1		\$2,100,000 Cost	Н		-				\$200,770	\$1,500,000
2020-21	1	Replace shop dust collector,add	X	\$250,000	H		1					
	1	ventilation in some locations	Λ	\$250,000								
	1	Replace exhaust fans		\$250,000	H	X	As Needed					
	3	Renovate two science classrooms	Х	\$1,400,000	Ħ		11011000	X				
	3	Recrown fields add sprinklers	X	\$500,000	Ħ							
		Priority Total	_	\$2,400,000	Ħ			1				\$2,400,000
		Facility Total		\$8,837,500	H					1		\$6,885,000
		In-House Total		, ,	H		\$13,500					,,
		BALANCE TO FINISH			H		210,000					\$6,885,000
	I	DILLINGE TO FINISH	Ь	1	Ш		1	l		1		20,000,000

District or Board Name: <u>Huntington UFSD</u> Facility Name: <u>Flower Hill Primary</u> SED Number: <u>58-04-03-03-0-002</u>

		T							1	
			ital		IN-HOUSE	IN-HOUSE	PROJECTS	STATE	CAPITAL	ACTUAL
			Capital		PROJECTS	COMPLETED	AT STATE	APPROVED	COMPLETED	COST
2016-17	Priority	Item Description		Cost						
	1	Replace 8 doors main office, custodial, café, stage with MHO	X	\$40,000					X	\$35,000
	1	Provide ADA toilets in health office & 2 student toilets	X	\$50,000					X	\$30,500
	1	Provide security vestibule at main lobby	X	\$100,000					X	\$54,985
	1	Replace clock system		\$45,000	X	\$6,100				
		Priority Total		\$235,000		\$6,100				\$120,485
2017-18	Priority	Item Description		Cost						
	1	Replace doors in classrooms, main office and stage		\$80,000	X	\$47,362				
	2	Replace ACM floor tile in 3 classrooms with VCT		\$60,000	X	\$12,000				
	2	Replace ceramic tile in student & staff toilets		\$25,000	X					
		Replace roof over 25 yrs old	X	\$1,560,000					X	\$1,134,481
		Priority Total		\$1,725,000		\$59,362				\$1,134,481
2018-19	Priority	Item Description		Cost						
	3	Provide walks from doors to parking lot		\$25,000	X	\$25,000				
		Replace lexan glazing around building		\$50,000	X	In Process				
		Replace worn & cracked plumbing fixtures		\$50,000	X	As Needed				
	2	Boliers at end of life	X	\$750,000						
	3	Replace exhaust fans		\$75,000	X	As Needed				
		Priority Total		\$950,000		\$25,000				
2019-20	Priority	Item Description		Cost		, ,,,,,,				
		Replace 10 UV lintels around building		\$45,000	X	In Process				
		Replace folding gym door with curtain		\$75,000	X	\$11,680				
		Replace sand & wood chips at playground		\$2,000	X				İ	
		done annually				<u>[</u>				
		Priority Total		\$122,000		\$11,680				
2020-21	Priority	Item Description		Cost						
		Restore/ Recrown fields	X	\$500,000						
		Priority Total		\$500,000						
		Facility Total		\$3,532,000						
		Facility Total In-House Total		\$3,532,000		\$102,142				

District or Board Name: <u>Huntington UFSD</u> Facility Name: <u>Flower Hill Primary</u> SED Number: <u>58-04-03-03-0-002</u>

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momit				
TOTAL				
NEEDED				
\$0				
\$25,000				
\$925,000				
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\$1,497,000				
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District or Board Name: <u>Huntington UFSD</u> Facility Name: <u>Huntington High School</u> SED Number: 58-04-03-0-001

SEC	Numb	er: 58-04-03-03-0-001					T	T				
			al			IN-HOUSE	IN-HOUSE	PROJECTS	STATE	CAPITAL	ACTUAL	TOTAL
			Capital			PROJECTS	COMPLETED	AT STATE	APPROVED	COMPLETED	COST	NEEDED
2016 17	Priority	Item Description	0	Cost								
2010-17	1 1101111	Wheelchair lift by café, CR125	X	\$25,000						X	\$25,000	
	1	Replace main switch gear	X	\$350,000						X	\$300,000	
	1	Replace 120lf of walk and ADA ramp	- 1	\$20,000		X				- 1	\$300,000	
	1	retaining wall by wrestling room		\$20,000		71						
	1	Provide strobes in 90 classrooms and 10		\$70,000		X						
		pull stations										
	1	Repair water leak in lower level hallway	\mathbf{X}	\$30,000								
	1	ADA work for bathrooms in 3 locations	\mathbf{X}	\$170,000						X	\$135,043	
		Priority Total		\$665,000							\$460,043	\$120,000
2017-18	Priority	Item Description		Cost								
	1	Provide all stairway doors with MHO		\$100,000		X						
	1	Repair seams in roof about 2001f, replace	X	\$785,000				X				
		150lf of flashing and roof over gym										
	1	Replace main entry vestibule doors and		\$20,000		X	\$20,000					
	2	add access control (man trap)	37	#200 000								
	2	Replace all wood wall in main hallway	X	\$300,000								
	2	with fire rated materials Replace doors on first floor in different	H	\$250,000		X	\$20,000					
		locations make opening for ADA		\$230,000		Λ	\$20,000					
	2			015.000		37						
	2	Repoint motar joints 400sf 2 roll up doors	v	\$15,000 \$250,000		X				X	\$109,330	
	2		X	\$1,800,000						Λ	\$109,330	
	2	floor classrooms	Λ	\$1,000,000								
		Priority Total		\$3,520,000			\$40,000				\$109,330	\$3,000,000
2018-19	Priority	Item Description		Cost			\$ 10,000				\$105,550	ψ2,000,000
	3	Replace walk 500lf outside boys locker		\$60,000		X						
		rm,replace retaning wall by wrestling rm										
		replace walk around building										
	3	Replace 3 electric panels		\$50,000		X	In Process					
	3	Repair electric panels relocate ladder in		\$30,000		X	\$1,200					
		J/C @ rm 203										
	3	Replace carpet in offices		\$45,000		X	\$8,000					
	3	Replace ACM floor tile 96,000 sf	\mathbf{X}	\$1,348,000								
	3	Replace 46,000sf of roofing by	X	\$1,000,000						X	\$645,000	
		café,shops and flashing										
	3	Replace exhaust fans, clean duct work		\$250,000		X	\$5,000					
		Priority Total		\$2,783,000			\$14,200				\$645,000	\$1,458,000
2019-20		Item Description		Cost								
		Replace 17 UV lintels, repair masonry		\$60,000								
		cracks around building	37	# 2 2 0 0 0 0								
			X	\$250,000								
	1	30,000 sf of roofing	X	\$1,000,000	L			X		<u> </u>		
	1	Replace turf field, goal posts and netting	X	\$746,000				-	·	X	\$473,500	
		for turf field										
	3	Replace boilers end of life	X	\$1,500,000						X	\$1,233,000	
	4	Remove folding wall @ CR 245/246 with		\$70,000								
		fire rated wall, replace glazed tile in										
		bathrooms add storage in PE locker rm	Щ	0.500		<u> </u>	****					
	4	Replace damaged ceilings about 3,400sf		\$45,000		X	\$5,000					
		in 5 locations		#2 671 000			## 000				01 7 0 (7 0)	Φ1 200 000
2020-21	Duicuit	Priority Total Item Description		\$3,671,000 Cost			\$5,000				\$1,706,500	\$1,380,000
2020-21		Replace windows by LGI replace some		\$150,000		X	\$14,000			 		
		glazing & CR 14		\$1,50,000		Λ	\$14,000					
				\$50.000		v	A. N J. 1			 		
	5	Repair & replace worn plumbing fixtures Replace heater in wrestling room	H	\$50,000 \$25,000		X Not Needed	As Needed					
	3	Priority Total		\$25,000		mot meeded	\$14,000					\$50,000
		Facility Total		\$10,864,000			φ1 4 ,000					\$6,008,000
		In-House Total		\$10,00 4 ,000			£72 200					\$U,UUO,UUU
		BALANCE TO FINISH	H				\$73,200					\$6,008,000
	l	DALANCE IU FINISH	Ш			1	1	l	l			90,000,000

District or Board Name: <u>Huntington UFSD</u> Facility Name: <u>Jack Abrams STEM Magnet</u> SED Number: <u>58-04-03-03-0-017</u>

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			ital			IN-HOUSE	IN-HOUSE	PROJECTS	STATE	CAPITAL	ACTUAL
			Capital			PROJECTS	COMPLETED	AT STATE	APPROVED	COMPLETED	COST
2016-17	Priority	Item Description		Cost							
	1	Provide cross corridor fire doors, replace	X	\$250,000						X	\$237,000
		wood frame and glass main office with									
		fire rated materials									
	1	Replace clock system		\$100,000		X	\$19,211				
	1	Replace landings and provide ADA	X	\$200,000						X	\$118,000
	1	access to building and court yard	37	¢1 125 000						V	£626.000
	1	Replace boilers end of life	X	\$1,125,000	_					X	\$636,000
	1	Renovate 2 student and 2 staff toilets for	X	\$250,000						X	\$168,439
	1	ADA Provide 2 chair lifts for ADA to rotunda	X		-	Can't Be Done					
	1			#1 025 000		Can t Be Done	010 011				Ø1 150 420
2017 10	Drignit	Priority Total		\$1,925,000 Cost	-		\$19,211				\$1,159,439
2017-18		Item Description	X		H						
-	2	Fully renovate locker rooms for ADA Add hardware to 6 pair of stairway doors	Λ	\$500,000 \$40,000	H	X	\$20,000				
		Aud nardware to 0 pair of stairway doors		\$40,000		Λ	\$20,000				
	2	Repair masonry cracks around building		\$50,000	Н	X					
		Replace roof over connecting corridors,		\$100,000	Г	X	\$34,110				
		install around perimeter of building		,			,0				
		Replace 21 skylights	X	\$50,000							
		Priority Total		\$740,000			\$54,110				
2018-19	Priority	Item Description		Cost			ψυ 1,110				
		Provide additional drainage where		\$30,000		X	\$1,200				
		required					•				
		Replace outdated playground with ADA	X	\$500,000							
		Restore grass fields and sprinklers	X	\$300,000							
		Replace folding walls in 2 classrooms		\$40,000							
	3	Replace ceiling tile in hallways, 30	X	\$500,000							
	3	classrooms, Replace 20 classroom doors, widen 3	X	\$125,000							
	3	locations for ADA	Λ	\$125,000							
	3	Replace ACM floor tile in classrooms	X	\$400,000	-						
		Replace ceramic floor tile in 22	X	\$200,000							
		bathrooms		\$250,000							
		Repoint chimny and cap		\$65,000		X	\$3,000				
		Update water booster system low water		\$175,000		X					
		pressure									
	3	Replace cracked & worn plumbing		\$50,000		X	As Needed				
		fixtures	L		L						
	3	Replace gym AHU	X	\$150,000							
		Priority Total		\$2,535,000			\$4,200				
2019-20		Item Description		Cost				-			
	2	Replace ashalt in front bus loop		\$450,000	L	X					
		Priority Total		\$450,000							
2020-21		Item Description		Cost	L						
	1	Replace 25 sink bases, bleechers for	X	\$550,000							
		ADA complaince			L						
	1	Auditorium seating and flooring	X	\$300,000				X			
		Priority Total		\$850,000							
		Facility Total		\$6,500,000							
		In-House Total					\$77,521				
		BALANCE TO FINISH									
			1		_				1	L	1

District or Board Name: <u>Huntington UFSD</u> Facility Name: <u>Jack Abrams STEM Magnet</u> SED Number: <u>58-04-03-03-0-017</u>

TOTAL
NEEDED
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\$600,000
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\$2,440,000
\$450,000
\$450,000
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\$850,000
\$4,340,000
\$4,340,000
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District or Board Name: <u>Huntington UFSD</u> Facility Name: <u>Jefferson Primary</u> SED Number: <u>58-04-03-03-0-013</u>

		oci. <u>00 04 00 00 0 010</u>										
			tal		H	IN-HOUSE	IN-HOUSE	PROJECTS	STATE	CAPITAL	ACTUAL	TOTAL
			Capital			PROJECTS	COMPLETED	AT STATE	APPROVED	COMPLETED	COST	NEEDED
2016-17	Priority	7	5	Cost	г							
2010 17	1	Provide ADA toilet health office and	X	\$100,000	П					X	\$215,250	
		student bath rooms		*,							, ,,,,,,	
	1	Provide ADA ramps around exterior of building	X	\$150,000						X	\$50,300	
	1	Provide security vestibule in main lobby and replace CR1&2 exterior doors	X	\$75,000						X	\$54,000	
		Priority Total		\$325,000							\$319,550	\$0
2017-18	Priority	,		Cost								
	2	Repair motor joints around the building		\$150,000		X	In Process					
		Priority Total		\$150,000								\$150,000
2018-19	Priority	1		Cost	L							
	3	Provide additional drainage to prevent ponding		\$20,000		X	\$5,000					
	3	Replace pavement in bus loop and curbs		\$400,000		X	\$13,000					
	3	Replace sidewalks around building	X	\$80,000								
	3	Replace old playground equipment for ADA	X	\$250,000								
	3	Replace ashalt play area restore grass and		\$300,000		X	\$10,000					
	3	Replace all wood store fronts at main office and library with fire rated materials	X	\$95,000								
	3	Replace some doors in on classrooms and café and latching doors in hallways		\$60,000		X	\$5,000					
	3	Replace ceramic tile in 2 student bathrooms & 3 faculty	X	\$65,000						X	\$60,883	
	3	Boilers at end of life	X	\$900,000								
	3	Increase ventilation in work and student areas		\$150,000								
	3	Roof at end of life	X	\$1,500,000						X	\$1,397,445	
		Priority Total		\$3,820,000			\$33,000				\$1,458,328	\$1,475,000
2019-20	Priority			Cost	L.							
	1	Provide ADA sink base in art &	X	\$25,000								
	4	Replace folding gym door with curtain	Щ	\$75,000	Ц	X						
	4	Remove ACM floor tile in 15 classrooms		\$250,000		X	As Needed					
		Priority Total		\$350,000								\$350,000
2020-21				Cost	Ц							
	3	Replace 5 power panels and main switch		\$255,000	Ш	X						
	3	Replace exhaust fans	Ш	\$150,000		X	In Process					
		Priority Total		\$405,000								\$405,000
		Facility Total		\$5,050,000	L							\$2,380,000
		In-House Total			Ш		\$33,000					
		BALANCE TO FINISH										\$2,380,000

District or Board Name: <u>Huntington UFSD</u> Facility Name: <u>Southdown Primary</u> SED Number: <u>58-04-03-03-0-003</u>

		T									
			1								
			Capital		IN-HOUSE	IN-HOUSE	PROJECTS	STATE	CAPITAL	ACTUAL	TOTAL
			Ca	-	PROJECTS	COMPLETED	AT STATE	APPROVED	COMPLETED	COST	NEEDED
2016-17		/ Item Description		Cost					**	0.40.50.5	
	1	Renovate student, faculty, health office bathrooms for ADA compliance	X	\$50,000					X	\$42,595	
		Priority Total		\$50,000						\$42,595	\$0
2017-18	Priority	Item Description		Cost							
	2	Provide security entry vestibule and controll access	X	\$75,000					X	\$59,488	
	2	Replace EDPM roof and flashing	X	\$1,560,000					X	\$1,039,566	
	2	Replace 25 classroom door and 5 office		\$125,000	X	\$47,362					
	2	Replace glass and door in main office with fire rated, kitchen, custodial needs fire rated partition	X	\$50,000							
		Priority Total		\$1,810,000		\$47,362				\$1,099,054	\$50,000
2018-19	Priority	Item Description		Cost							
	3	Boilers at end of life	X	\$850,000							
	3	Replace and upgrade 5 power panels		\$60,000	X						
	3	Replace floor tile in CR 22		\$35,000	X	\$35,000					
	3	Increase ventilation & reliefs in offices, support rooms		\$150,000	X	\$7,000					
	3	Add additional walks around building	X	\$50,000							
	3	Replace ceramic tile in staff and student bathrooms	X	\$25,000							
	3	Restore grass and provide sprinklers	X	\$75,000							
		Priority Total		\$1,245,000		\$42,000					\$1,060,000
2019-20	Priority	Item Description		Cost		\$.2,300					÷1,000,000
	2	Replace folding gym door with curtain		\$75,000	X	\$11,680					
	4	Replace and repair drywell in field s/w		\$10,000	X	\$10,000					
		corner									
		Priority Total		\$85,000		\$21,680					\$0
2020-21	Priority	Item Description		Cost							
	2	Repoint motor joints CR 21 (200 sf)		\$10,000	X						
		Priority Total		\$10,000							\$10,000
		Facility Total		\$3,200,000							\$1,120,000
		In-House Total				\$111,042					
		BALANCE TO FINISH									\$1,120,000

District or Board Name: <u>Huntington UFSD</u> Facility Name: <u>Washington Primary</u> SED Number: <u>58-04-03-03-0-009</u>

									I	T T		
			tal			IN-HOUSE	IN-HOUSE	PROJECTS	STATE	CAPITAL	ACTUAL	TOTAL
			Capital			PROJECTS	COMPLETED	AT STATE	APPROVED	COMPLETED	COST	NEEDED
2016-17	Priority	,	O,	Cost								
2010 17		Install chimney cap		\$45,000		Not Needed						
	1	Security vesstibule at main lobby	X	\$100,000						X	\$61,028	
	1	Provide ADA toilet in health office	X	\$45,000						X	\$38,425	
		Priority Total	_	\$190,000							\$99,453	\$0
2017-18	Priority	·		Cost	-						ψ//,433	\$0
2017-10	1	Install 2 cross corridor fire doors&fire	X	\$70,000								
		partitions	11	\$70,000								
	2	1		#24 000		37	Ø1 200					
		Repair damaged catch basins		\$24,000		X Not Nooded	\$1,200					
	2	Provide storage building for lawn		\$60,000		Not Needed						
	2	equipment ADA ramp at 1 location		\$25,000	_	X	£1,000					
		Replace roof over 25yrs old	X	\$25,000		A	\$1,000			X	¢050 405	
	1 2	Replace outdated fire alarm	Λ	\$1,230,000		X				Λ	\$850,485	
				\$1,604,000	_	A	\$2,200				\$850,485	\$245,000
2018-19	Dui a nita	Priority Total		\$1,604,000 Cost			\$2,200				\$830,483	\$245,000
2018-19	3	Add walks to playgrond	X									
	-	Replace sand & wood chips at	Λ	\$25,000 \$2,000		X						
	3	playground done annually		\$2,000		Λ						
	3	Replace 28 classroom doors and MHO		\$75,000		X	\$36,456					
		Replace lexan glazing around building	X	\$100,000		Λ	\$30,430					
		Replace worn & cracked plumbing fixture		\$50,000		X	As Needed					
	2	Replace worn & cracked plumbing fixture Replace boilers at end of life	X	\$850,000		Λ	As Needed					
		Increase relief ventilation, offices, work rn		\$150,000								
	3	Replace exhaust fans	Λ	\$100,000		X	As Needed					
	3	Priority Total		\$1,352,000		A	\$36,456					\$1,277,000
2019-20	Driority	,		\$1,332,000 Cost	-	1	\$30, 4 30					\$1,477,000
2017-20	1	Repoint mortar joints around building		\$200,000		X						
	4	Replace folding gym door with curtain		\$75,000		X	\$11,680					
	7	Priority Total		\$275,000		Λ	\$11,680					\$200,000
2020-21	Priority	·		\$273,000 Cost			\$11,080					\$200,000
2020-21		Provide ADA lift for stage& classroom	X	\$150,000								
	1	sink bases, toilets staff & student	Λ	φ130,000								
		Priority Total		\$150,000								\$150,000
		-		. ,	-							. ,
		Facility Total	-	\$3,571,000		<u> </u>	0.00.000					\$1,872,000
		In-House Total					\$50,336					Ø1 0 5 2 000
		BALANCE TO FINISH										\$1,872,000

District or Board Name: <u>Huntington UFSD</u> Facility Name: <u>Woodhull Intermediate</u> SED Number: <u>58-04-03-03-0-004</u>

			tal		IN-HOUSE	IN-HOUSE	PROJECTS	STATE	CAPITAL	ACTUAL	TOTAL
			Capital		PROJECTS	COMPLETED	AT STATE	APPROVED	COMPLETED	COST	NEEDED
2016-17	Priority	,	O ₁	Cost							
	1	Provide ADA ramps around building	Χ	\$50,000					X	\$6,400	
	1	Renovate M&W toilets for ADA across	X	\$50,000					X	\$78,917	
		from main office & nurse office		4,						* >-	
		Priority Total		\$100,000						\$85,317	\$0
2017-18	Priority			Cost						400,007	4.0
	2	Replace wood frame and glass at main	Χ	\$75,000							
		office with fire rated materials		4,2,000							
	2	Provide MHO on serving line and		\$40,000	X						
		hardware on corridor fire doors		+ -,							
	2	Repair motar joints around building		\$30,000	X						
	2	Replace 4 exterior doors & security	X	\$125,000					X	\$124,940	
	-	vestibule in main lobby		ψ1 2 2,300						Ţ.Z.,,, 10	
	2	Provide gutter system around building		\$50,000	X						
		Priority Total		\$320,000	- 71					\$124,940	\$195,000
2018-19	Priority			Cost						412.,,	4-2-6,000
2010 17	3	Repair & repave parking lot & curbs;	X	\$705,000					X	\$634,000	
		repair damaged curbs around buildings		******						, , , , , , ,	
	3	Restore grass install sprinklers	X	\$500,000							
	3	Remove folding gym door ,and in	X	\$100,000							
		classroom 1&2		4,							
	2	Add additioonal power panels		\$60,000	X						
	3	Remove ACM tile in nurse offic and		\$100,000	X						
		hallways		4,							
	3	Replace ceramic floor 12 classroom toilets	X	\$36,000					X	\$16,300	
	3	Replace cracked & worn plumbing fixture		\$50,000	X	\$5,000					
	3	Boilers end of life	X	\$800,000					X	\$643,000	
	3	Increase ventilation in work & student		\$150,000	X	As Needed					
		areas (split rooms)									
	3	Replace exhaust fans	X	\$100,000	X	As Needed					
		Priority Total		\$2,601,000		\$5,000				\$1,293,300	\$1,010,000
2019-20	Priority			Cost							
	2	Relace and repair window sills 12 sections	S	\$80,000							
	3	Add additional drainage in parking lot		\$35,000	Not Needed						
		Priority Total		\$115,000							\$80,000
2020-21	•			Cost							
	1	Provide ADA sink bases in 23	X	\$250,000							
		classrooms		050.000	***	#2 600					
	2	Repoint chimney & install cap		\$50,000	X	\$3,000					
	3	Replace sand & wood chips at		\$2,000	X						
		playground done annually									
		Priority Total		\$302,000		\$3,000					\$252,000
		Facility Total		\$3,438,000							\$1,537,000
		In-House Total				\$8,000					
		BALANCE TO FINISH									\$1,537,000

District or Board Name: <u>Huntington UFSD</u>

			BALANCE TO FINISH	\$25,170,259
			District Total	\$25,639,000
			Year Total	\$4,617,000
SED#	58-04-03-03-0-004	Woodhull Intermediate School		\$252,000
SED#	58-04-03-03-0-009	Washington Primary School		\$150,000
SED#	58-04-03-03-0-003	Southdown Primary School		\$10,000
SED#	58-04-03-03-0-013	Jefferson Primary School		\$405,000
SED#	58-04-03-03-0-017	Jack Abrams STEM		\$850,000
SED#	58-04-03-03-0-001	Huntington High School		\$50,000
SED#	58-04-03-03-0-002	Flower Hill Primary School		\$500,000
SED#	58-04-03-03-0-014	Finley Middle School		\$2,400,000
2020-2	1		1241 10441	Costs
SED.	220.0202001	commente benoti	Year Total	\$4,007,000
SED#	58-04-03-03-0-004	Woodhull Intermediate School		\$80,000
SED#	58-04-03-03-0-009	Washington Primary School		\$200,000
SED#	58-04-03-03-0-003	Southdown Primary School		\$0
SED#	58-04-03-03-0-013	Jefferson Primary School		\$350,000
SED#	58-04-03-03-0-017	Jack Abrams STEM		\$450,000
SED#	58-04-03-03-0-001	Huntington High School		\$1,380,000
SED#	58-04-03-03-0-002	Flower Hill Primary School		\$47,000
SED#	58-04-03-03-0-014	Finley Middle School		\$1,500,000
2019-2	0		1241 10441	Costs
			Year Total	\$10,865,000
SED#	58-04-03-03-0-004	Woodhull Intermediate School		\$1,010,000
SED#	58-04-03-03-0-009	Washington Primary School		\$1,277,000
SED#	58-04-03-03-0-003	Southdown Primary School		\$1,060,000
SED#	58-04-03-03-0-013	Jefferson Primary School		\$1,475,000
SED#	58-04-03-03-0-017	Jack Abrams STEM		\$2,440,000
SED#	58-04-03-03-0-001	Huntington High School		\$1,458,000
SED#	58-04-03-03-0-002	Flower Hill Primary School		\$925,000
SED#	58-04-03-03-0-014	Finley Middle School		\$1,220,000
2018-1	9			Costs
			Year Total	\$6,030,000
SED#	58-04-03-03-0-004	Woodhull Intermediate School		\$195,000
SED#	58-04-03-03-0-009	Washington Primary School		\$245,000
SED#	58-04-03-03-0-003	Southdown Primary School		\$50,000
SED#	58-04-03-03-0-013	Jefferson Primary School		\$150,000
SED#	58-04-03-03-0-017	Jack Abrams STEM		\$600,000
SED#	58-04-03-03-0-002	Huntington High School		\$3,000,000
SED#	58-04-03-03-0-014	Flower Hill Primary School		\$25,000
SED#	58-04-03-03-0-014	Finley Middle School		\$1,765,000
2017-1	Q		Teal Total	Costs
SED#	36-04-03-03-0-004	woodhun intermediate School	Year Total	\$120,000
SED#	58-04-03-03-0-009	Woodhull Intermediate School		\$0 \$0
SED#	58-04-03-03-0-009	Washington Primary School		\$0 \$0
SED#	58-04-03-03-0-003	Southdown Primary School		\$0 \$0
SED#	58-04-03-03-0-017	Jefferson Primary School		\$0 \$0
SED# SED#	58-04-03-03-0-001 58-04-03-03-0-017	Huntington High School Jack Abrams STEM		\$120,000 \$0
SED#	58-04-03-03-0-002	Flower Hill Primary School		\$0
SED#	58-04-03-03-0-014	Finley Middle School		\$0
2016-1				Costs
	- `			a .

In-House Total Completed

\$468,741

H:\Capital Plan\21-22\Capital Project In House and Reserve Fund _updated 1.27